

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE partially rescinding Resolution 20599, dated January 4, 2021, transferring \$1,475,870.00 within the 2021 Anti-Crime Sales Tax Fund, and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime and anti-violence prevention activities and purposes, at an aggregate cost to the County not to exceed \$1,475,870.00.

ORDINANCE NO. 5511, May 17, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Crime Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-crime and anti-violence prevention activities and purposes; and,

WHEREAS, the COMBAT Commission solicited proposals from community agencies seeking through various means to provide anti-crime and anti-violence prevention activities and services; and,

WHEREAS, after review of the outside evaluators' recommendations, the COMBAT Commission has recommended that the Prosecuting Attorney be authorized to execute agreements with certain outside agencies engaged in anti-crime and anti-violence prevention activities and purposes, focusing on youth employment and domestic violence, for services through December 31, 2021, as set out below:

<u>AGENCY</u>	<u>AMOUNT</u>
Arts Tech	\$54,886
Blue Hills	55,086
Bridge Leadership Academy	58,179
Calvary Community Outreach Network	17,432
Community Services League	43,103
Cornerstones of Care	88,194
Delasalle Education Center	146,361
Grace United Community Ministries	14,636
Healing House, Inc.	43,624
Heart of America Council BSA	58,493
Hickman Mills Coalition	83,280
Hope House, Inc	69,851
Housing Services of Kansas City	48,274
Ivanhoe Neighborhood Council	7,318
KC Common Good	18,295
Mattie Rhodes Center	41,054
Metropolitan Organization to Counter Sexual Assault (MOCSA)	49,763
Newhouse	70,002
Operation Breakthrough	54,886
reStart, Inc	173,149
Rose Brooks Center	47,286
Sisters in Christ	43,908
Transition Zone, Inc.	133,924
Youth Guidance	54,886
TOTAL	\$1,475,870

and,

WHEREAS, a transfer is now necessary to fund a portion of the recommendations; and,

WHEREAS, a portion of the funding required for the recommended agreements is available from the \$100,286.00 previously awarded to the KC CARE Health Center by Resolution 20599, dated January 4, 2021, inasmuch as the KC CARE Health Center has notified the County that it has declined the award; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
COMBAT (LESBI) 008-4403	56005- Community Crime Prevention	\$143,600	
COMBAT Treatment 008-4404	56789- Outside Agency Funding	\$243,096	
008-4404	56790- Other Contractual Services	\$1,089,174	
COMBAT Prevention 008-4402	56005- Community Crime Prevention		\$1,475,870

and,

BE IT FURTHER ORDAINED that the Prosecuting Attorney be, and is hereby authorized to execute agreements with the identified outside agencies in the respective amounts indicated, in forms to be approved by the County Counselor; and,

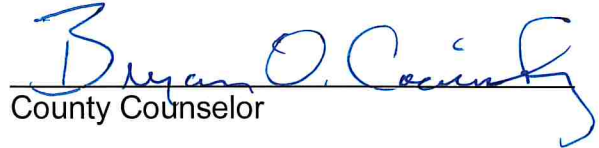
BE IT FURTHER ORDAINED that the Department of Finance and Purchasing be, and is hereby authorized to make all payments, including final payment on the agreements; and,

BE IT FURTHER ORDAINED that the portion of Resolution 20599, dated January 4, 2021, that awarded a contract to the KC CARE Health Center be, and hereby is rescinded.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5511 introduced on May 17, 2021, was duly passed on June 14, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

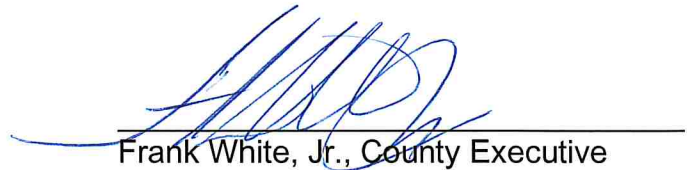
This Ordinance is hereby transmitted to the County Executive for his signature.

6.14.2021
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5511.

6/14/21
Date


Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4403 56005
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT (LESBI)
Community Crime Prevention
NOT TO EXCEED: \$143,600.00

ACCOUNT NUMBER: 008 4404 56789
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Treatment
Outside Agency Funding
NOT TO EXCEED: \$243,096.00

ACCOUNT NUMBER: 008 4404 56790
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Treatment
Other Contractual Services
NOT TO EXCEED: \$1,089,174.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Prevention
Community Crime Prevention
NOT TO EXCEED: \$1,475,870.00

6/14/2021
Date


Chief Administrative Officer

2021 Mid-Year Mini Grant

Agency	Requested Amount	Initial Recommended Funding	Revised Recommended Funding Based on % of Reduced Budget	Program Type	Length of Program	Clients Served	Cost Per Person	Salaries	Youth Payments
1. ArtTech ArtTech's Hip Hop Healthy Lifestyle Employment and Training program's purpose is to develop self-sufficient, healthy young people with positive family and social relationships along with engagement in their communities. Self-sufficient youth exhibit resourcefulness, economic self-sufficiency, living wage employment, and sufficient education.	\$ 179,500.00	\$ 75,000	\$ 54,886	Youth	12 months	75	\$ 2,400.00	\$ 71,866.00	\$ 90,000.00
2. Bridge Leadership Academy Job Readiness Program for youth beginning June 2021-June 2022. The Bridge Job Readiness program will provide 25 plus youth with a structured job readiness program. The outcomes we seek to achieve will be: 90% of the participants will complete the program, 80% of participants will develop interpersonal skills, 100% of participants will not show physical aggression while in the program, 100% will learn about 3 different career paths and how to apply these skills to real life employment.	\$ 79,500.00	\$ 79,500	\$ 58,179	Youth	12 months	15	\$ 2,500.00	\$ 25,000.00	\$ 37,500.00
3. Cahary HYPE Summer seeks to reduce violence perpetrated by disadvantaged youth in Kansas City, MO by providing them with summer employment opportunities. The program targets youth who are at high risk of violence involvement.	\$ 23,820.00	\$ 23,820	\$ 17,432	Youth	12 months	10	\$ 2,988.00	\$ 18,320	\$ 1,000.00
4. Community Services League Community Services League will begin using physical exercise and brain science to encourage health and wellness for both children and adults. The exercise programs may include walking, running, dancing, group classes, or individual teachings for those who have suffered from relational trauma and for those who hope to never experience it.	\$ 58,900.00	\$ 58,900	\$ 43,103	Domestic Violence	12 months	80	\$ 855.00	\$ 50,000.00	N/A
5. Cornerstone of Care Cornerstone of Care's Build Tribe program is to build a bridge to successful employment in skilled trades for youth aging out of foster care, foster youth with mental health disorders, homeless youth, and students with behavioral challenges. Build Tribe provides experiential learning opportunities in horticulture, culinary, construction, landscaping, metalworking and woodworking trades.	\$ 120,515.00	\$ 120,515	\$ 88,194	Youth	12 months	50	\$ 2,400.00	\$ 84,210.00	\$ 20,000.00
6. DeLaSalle Education Center Through apprenticeships and internships provided on-site and at partner organizations, teens gain real work experience and learn new skills while earning an hourly wage or stipend. Focus areas are Arts, Science, Engineering, Technology, and Math (STEM), Sports, Communication; and Leadership.	\$ 200,000.00	\$ 200,000	\$ 146,361	Youth	12 months	75	\$ 1,136.00	\$ 18,300.00	\$ 172,000.00
7. Healing House Melissa's Program will be dedicated to empowering survivors of domestic violence through the provision of safe housing, supportive counseling, and advocacy services. Participants will receive recovery support services and a treatment plan that includes services for domestic violence. This program seeks to connect survivor participants with a nurturing community while enhancing their personal safety, independence, and self-esteem.	\$ 59,612.00	\$ 59,612	\$ 43,624	Domestic Violence	12 months	285	\$ 210.53	\$ 59,612.00	
8. Heartland Center for Behavioral Change Heartland Center has existing programs serving person's who are both victims and perpetrators of violence. The current services being offered includes a comprehensive substance use disorders treatment continuum of care. The services to be offered will consist of groups that will meet twice (2) weekly for at least twelve (12) weeks.	\$ 46,536.00	\$ -	\$ -	Domestic Violence	12 months	194	\$ 240.00	\$ 31,466.00	\$ -
9. Hickman Mills Prevention Coalition - Implement an 8-week process for approximately 20-25 participants to begin June 2021 and continue to June 2022, with Job Readiness/Preparedness sessions, Life / Social Skills and Mental Health support, and 2 community service projects in South Kansas City and around the surrounding areas.	\$ 113,800.00	\$ 113,800	\$ 83,280	Youth	12 months	25	\$ 2,575.00	\$ 50,000.00	\$ 55,000.00
10. Hope House Hope House's new Co-Responding Advocacy Program will address an identified need and bridge the current gap in services that has been recognized by the Independence Police Department and Hope House. Project staff will provide on-scene supportive services for residents of Independence who contact the police department as a result of experiencing domestic violence	\$ 95,450.46	\$ 95,450.46	\$ 69,851	Domestic Violence	12 months	250	\$ 381.80	\$ 40,346.79	\$ 250.00
11. Housing Services of KC Trauma First Aid Case (TFAC) Worker program is to address domestic abuse and trauma in a manner that breaks the cycle of violence for the Housing Authority of Kansas City's low-income Public Housing and Senior Housing residents. By immediately responding to reports of domestic violence and traumatized residents with Trauma Informed Care.	\$ 65,965.00	\$ 65,965	\$ 48,274	Domestic Violence	12 months	3,305	\$ 23.28	\$ 45,000.00	
12. Ivanhoe Neighborhood Council Ivanhoe Neighborhood Youth Employment Program (INYE) focuses on cultivating the next generation of innovative leaders. With focus on youth ages, 13 – 27, INYE addresses crime, violence, substance abuse, and cyber bullying by offering employment opportunities designed to expand youth's exposure to careers and jobs in the community.	\$ 10,000.00	\$ 10,000	\$ 7,318	Youth	4-5 weeks	10	\$ 800.00	\$ 1,500.00	\$ 8,000.00
13. Legal Aid of Western Missouri Legal Aid of Western Missouri's Domestic Violence Intervention Program will help victims of domestic violence by providing free legal assistance through representation or counsel. By helping them gain legal protections against their abuser, we help them achieve long-term freedom and independence from abuse so they may move forward with their lives.	\$ 50,000.00	\$ -	\$ -	Domestic Violence	12 months	160	\$ 500.00	\$ 42,500.00	N/A
14. Mattie Rhodes Center Mattie Rhodes Center's goal for this project is to reduce and prevent violence by providing a strong structure of wrap-around services to neighborhood youth, which will help create safe, healthy communities.	\$ 56,100.00	\$ 56,100	\$ 41,054	Domestic Violence	12 months	160	\$ 561.00	\$ 43,500.00	N/A
15. Metropolitan Organization to Counter Sexual Assault (MOCSA) The purpose of this project is to expand essential victim advocacy services for sexual assault survivors in Jackson County, and increase educational programming that informs the Jackson County community of services, resources, and healthy relationship skills to stop sexual violence from happening.	\$ 98,135.48	\$ 68,000	\$ 49,763	Domestic Violence	12 months	6,100	\$ 16.08	\$ 79,014.00	
16. Newhouse Funds will support enhancing the local 24/7 Domestic Violence Hotline; hiring experienced Hotline Advocates to provide immediate crisis intervention, lethality assessment, and trauma counseling for both Hotline callers and victims who arrive at our shelter; and establish new bilingual in-person therapy and advocacy services.	\$ 95,656.60	\$ 70,002	\$ 95,656.60	Domestic Violence	12 months	6,531	\$ 930.31	\$ 80,341.00	

2021 Mid-Year Mini Grant

Line Item	Program Description	Amount Requested	Agency Balance	Start Date	End Date	Duration	Staff	Other Resources	Total Available	
17	Operation Breakthrough The Opportunity Internship program will begin on June 1st, 2021. Hands-on learning experiences in STEM will provide a powerful springboard for high school students who live in economically depressed, often violent neighborhoods to help prepare them for post-high school job training programs, entrepreneurial ventures or college admission.	\$ 75,000.00	\$ 54,886			25		\$ 3,000.00	\$ 75,000.00	
18	reStart, Inc. reTreats is a project to move youth toward independence through dedicated workforce development. The reTreats are artisanal, gourmet, organic dog treats that are produced, packaged and distributed by reStart youth. Youth in the Transitional Living and Maternity Group Home programs are eligible for the program.	\$ 235,605.00	\$ 173,149			10		\$ 23,660.00	\$ 81,250.00	
19	Rose Brooks Center, Inc. The Bridge Hospital intervention program delivers the COMBAT area of focus on domestic violence by providing immediate essential and life-saving services to victims in hospital settings, specifically for this application at Truman Medical Centers.	\$ 64,615.00	\$ 47,286			200		\$ 323.00	\$ 54,898.00	
20	Sisters in Christ 1) Empowering parents of middle school students to develop healthy parenting skills and self-sufficient lifestyles, and 2) Empowering middle school students through culturally relevant in-school and after-school programs to value academic achievement and violence-free lifestyles.	\$ 60,000.00	\$ 43,908			50		\$ 2,024.00	\$ 60,000.00	
21	Youth Guidance Becoming A Man (BAM) and Working On Womanhood (WOW) are school-based group counseling and mentoring programs that improve the psychological, social-emotional, and behavioral competencies of students in grades 6-12. The development of these internal assets leads to improved social-emotional well-being, increased academic attainment, and greater utilization of safe and healthy behaviors.	\$ 75,000.00	\$ 54,886			210		\$ 3,900.00	\$ 59,579.00	
22	Transition Zone, Inc. Our purpose is to prepare youth for sustainable employment while in their teen years, through yearly engagement, even through high school graduation. They will experience regular guest speakers/mentors from various career paths, giving them a personal association of their career choice.	\$ 183,004.00	\$ 133,924			20		\$ 2,608.00	\$ 91,343.00	
23	Grace United Community Ministries Youth ages 13 to 17 will be provided relevant job training opportunities during summer school, and during before and after school activities. These activities can be critical in reducing violence among children. A benchmark study showed that children growing up in poverty are seven times more likely to harm themselves and be involved in violent crimes as young adults. This research highlighted the importance of providing child-friendly public services, housing, and education.	\$ 20,000.00	\$ 14,636			20		\$ 1,000.00	\$ 20,000.00	
24	Blue Hills Blue Hills Neighborhood Association Restorative Justice Program is proposing a holistic approach to personal development and economic stability for at-risk and identified vulnerable youths, ages (13-17) in Central City, Kansas City, MO.	\$ 75,274.50	\$ 55,086			10		\$ 4,800.00	\$ 16,500.00	
25	Heart of America Council, BSA We will employ 8 young people (ages 13 - 17) to work directly with these Scouts for five weeks over our summer camping season at 10 site locations. The youth hired would work in conjunction with an adult leader and serve as role models and program leaders for our Scouts. Our vision for this opportunity is to provide those hired with job readiness skills and critical experience in leading and delivering community programs to youth.	\$ 79,929.00	\$ 58,493			1,200		\$ 50.00	\$ 60,000.00	
26	KC Common Good Working For Youth is a collaborative, violence prevention program that increases the number of paid internships and employment opportunities for Jackson County youth most at risk of violence. Youth, ages 14-18, within historically marginalized communities are matched with an employer and a coach for the summer.	\$ 200,000.00	\$ 18,295			500		\$ 1,600.00	\$ 14,063.00	
TOTAL								\$ 2,016,747	\$ 1,078,608.79	\$ 868,760.00

Total Amount Requested \$1,475,869.68
 Amount Available \$ 1,475,870.00
 Amount remaining \$ 0.32

Summary of Available Funding

Available Balances by Program Types as of 4/26/21.

Program Type	Available Balance
Prevention	\$ 1,332,270
Treatment	\$ 143,600
LESBI	\$ 540,877
Total Available Balance	\$ 1,475,870
Undesignated Fund	\$ 1,500,000
TOTAL	\$ 2,975,870

Initial Funding Strategy	\$ 1,332,270	66%
Treatment	\$ 143,600	7%
LESBI	\$ 540,877	27%
Undesignated Fund	\$ 2,016,747	100%