

**Jackson County, Missouri**  
**Funding Plan for Sheriff and Court Security Officer Personnel - New Detention Center**  
**As of 6/12/2026**

**Funding Sources**

Insurance Savings	001-2701-55060	859,000.00
AED Reduced Purchase	013-4201-57170	74,881.00
Total Available		<b>\$ 933,881.00</b>

**For RLA:**

**FROM:**

001-2701-55060	859,000
013-4201-57170	74,880

**Personnel/Salaries/Benefits**

**TO:**

	Courthouse			Total
	Sergeant I	Deputy III	Security Officers	
Quantity Needed	1	6	2	
Hourly Rate	47.19	35.10	20.00	
55010 Regular Salaries (6 months)	49,077.60	219,024.00	41,600.00	309,701.60
55040 FICA	3,754.44	16,755.34	3,182.40	23,692.17
55050 Pension	7,008.28	31,276.63	5,940.48	44,225.39
55060 Insurance	6,705.70	40,234.20	13,411.40	60,351.30
<b>Estimated 6 Month Personnel Cost</b>	<b>66,546.02</b>	<b>307,290.16</b>	<b>64,134.28</b>	<b>437,970.46</b>

001-4201-55010	309,702
001-4201-55040	23,692
001-4201-55050	44,225
001-4201-55060	60,351
001-4201-55038	9,600
001-4201-57190	11,500
001-4201-57192	10,500
001-4201-57520	11,200
001-4201-58120	301,196
001-4201-58115	151,914

**Equipment & Vehicles**

55038 Uniform Allowance	1,200.00	7,200.00	1,200.00	9,600.00
57190 Wearing Apparel	1,500.00	9,000.00	1,000.00	11,500.00
57192 Safety Equipment	1,500.00	9,000.00	-	10,500.00
57520 Small Arms and Ammunition	1,600.00	9,600.00	-	11,200.00
58120 Automobiles	43,028.00	258,168.00	-	301,196.00
58115 Sheriff Vehicle Equipment	21,702.00	130,212.00	-	151,914.00
<b>Estimated Equipment &amp; Vehicle Cost</b>	<b>70,530.00</b>	<b>423,180.00</b>	<b>2,200.00</b>	<b>495,910.00</b>

<b>Grand Total Estimated Cost</b>	<b>\$ 137,076.02</b>	<b>\$ 730,470.16</b>	<b>\$ 66,334.28</b>	<b>\$ 933,880.46</b>
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**Remaining Balance** **\$** **0.54**

\* Insurance is calculated at the PPO Single Rate