

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Ord~~ Ord No.: 4565

Sponsor(s): Dan Tarwater

Date: September 9, 2013

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance  Project/Title: <u>Ordinance appropriating interest earned on the 2009 Recovery JAG Grant.</u>															
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$30,211</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$30,211</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td style="vertical-align: top;">                             FROM                              010 – Grant Fund; 2810 – Undesignated Fund Balance                         </td> <td style="vertical-align: top;">                             FROM ACCT                              010-2810                              \$30,211                         </td> </tr> <tr> <td style="vertical-align: top;">                             TO                              010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 55010 – Salary                              010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 55040 – FICA                              010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 56790 - Other Contractual                         </td> <td style="vertical-align: top;">                             TO ACCT                              010-4141-55010                              \$11,200                              010-4141-55040                              \$857                              010-4141-56790                              4141 \$18,154                         </td> </tr> </table>		Amount authorized by this legislation this fiscal year:	\$30,211	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$30,211	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM 010 – Grant Fund; 2810 – Undesignated Fund Balance	FROM ACCT 010-2810 \$30,211	TO 010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 55010 – Salary 010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 55040 – FICA 010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 56790 - Other Contractual	TO ACCT 010-4141-55010 \$11,200 010-4141-55040 \$857 010-4141-56790 4141 \$18,154
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	* If account includes additional funds for other expenses, total budgeted in the account is: \$															
	OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____  Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____															
PRIOR LEGISLATION	Prior ordinances and (date): <u>4534 6/13</u>  Prior resolutions and (date): _____															
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Jean Peters Baker, 9/2/13															
REQUEST SUMMARY	Requesting the appropriation of \$30,211 from the Grant Fund - Undesignated Fund Balance to the 2009 Recovery JAG Grant in acceptance of 2009 JAG Recovery Interest Funds.  The City of KC was awarded the 2009 Recovery JAG Grant by the Department of Justice in the amount of															

	<p>\$4,345,677. Per the Interlocal Agreement (Section 9), City of Kansas City is required to split equally with Jackson County the interest accrued at the end of this grant. The total interest earned on the original award amount of \$4,345,677 is \$60,422. The City of Kansas City will not expend their half of the interest earned and are allocating it to Jackson County. Jackson County will use interest funds in the amount of \$30,211 to provide funding for salaries/benefits for the employees of the Jackson County Drug Court and contractual services for the ReEntry Program.</p> <p>Please appropriate \$30,211 into 010-4141:</p> <table> <tr> <td>55010</td> <td>salary</td> <td>11,200</td> </tr> <tr> <td>55040</td> <td>fica</td> <td>857</td> </tr> <tr> <td>56790</td> <td>oth contractual</td> <td>18,154</td> </tr> </table>		55010	salary	11,200	55040	fica	857	56790	oth contractual	18,154
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55040	fica	857									
56790	oth contractual	18,154									
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)										
ATTACHMENTS	KC Ordinance 130339; Interlocal Agreement										
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: <i>9/3/13</i>									
	Finance (Budget Approval): <i>If applicable</i> <i>Suzal Matthe</i>	Date: <i>9/4/13</i>									
	Division Manager:	Date:									
	County Counselor's Office:	Date:									

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<i>010 - 2810</i>	<i>Grant Fund - Undesignated</i>	<i>30,211</i>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 4, 2013

~~Res~~/Ord No. 4565

Department / Division	Character/Description	From	To
<b>010 - Grant Fund</b>			
4141 - 2009 JAG Recovery	45767 - Increase Revenues	30,211	
2810	Undesignated Fund Balance		30,211
2810	Undesignated Fund Balance	30,211	
4141 - 2009 JAG Recovery	55010 - Salary		11,200
4141 - 2009 JAG Recovery	55040 - FICA		857
4141 - 2009 JAG Recovery	56790 - Other Contractual		18,154
		Total	30,211
			30,211

*Sam M* 9/4/13  
Budgeting



**Neighborhoods and Housing  
Services Department  
Office of the Director**

City Hall, fourth floor  
414 E. 12<sup>th</sup> St.  
Kansas City, MO 64106

(816) 513-3200  
Fax (816) 513-3201

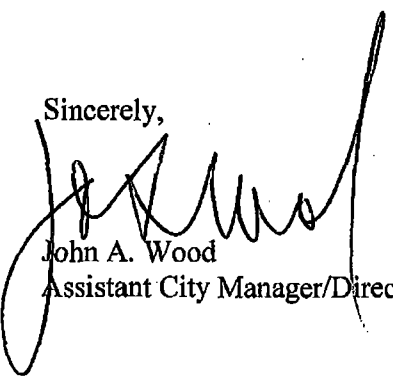
September 3, 2013

Attn: Tina Wise  
Jackson County Prosecutor  
415 E. 12<sup>th</sup> St, 11<sup>th</sup> Floor  
Kansas City, Missouri 64106

Dear Ms Wise:

This letter will serve as documentation that the City of Kansas City, Missouri will not expend its portion of the interest in the amount of \$30,2011 earned through a cooperative agreement with Jackson County for the FY 2009-10 Recovery Act: Justice Assistance Grant allocated by the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs. The City of Kansas City, Missouri hereby authorizes Jackson County to utilize the interest earned through the cooperative agreement for the FY 2009-10 Recovery Act: Justice Assistance Grant allocated by the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs. The interest earned will be expended by Jackson County on allowable expenses as defined by the FY 2009-10 Recovery Act grant.

Sincerely,



John A. Wood  
Assistant City Manager/Director

ORDINANCE NO. 130339

Accepting and estimating revenue for interest earned through a cooperative agreement with Jackson County through FY 2009-10 Recovery Act: Justice Assistance Grant allocated by the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs; and estimating revenue in the amount of \$60,422.00 in the Justice Assistance Grant Fund; appropriating it to the Justice Assistance Grant Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:


Section 1. That revenue in the following account is increased by the following amount:

13-2530-570001-479979 Justice Assistance Grant Program \$60,422.00

Section 2. That the appropriation in the following account is hereby increased by the following amount:

14-2530-575301-B-G57JAGST Justice Assistance Grant Program \$60,422.00


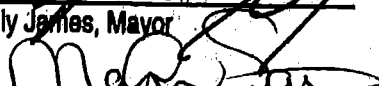
I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

  
Randall J. Landes  
Director of Finance

Approved as to form and legality:



Authenticated as Passed

  
Sly James, Mayor  
  
Marilyn Sanders, City Clerk

  
Kathy Adams  
Assistant City Attorney

MAY 09 2013

Date Passed

090747

Recovery Act: Justice Assistance Grant (JAG) Program Award

**INTERLOCAL AGREEMENT  
BETWEEN THE CITY OF KANSAS CITY, MISSOURI AND  
THE COUNTY OF JACKSON, MISSOURI  
THE CITY OF BLUE SPRINGS, MISSOURI  
THE CITY OF GRANDVIEW, MISSOURI  
THE CITY OF INDEPENDENCE, MISSOURI  
THE CITY OF RAYTOWN, MISSOURI  
THE CITY OF LEE'S SUMMIT, MISSOURI  
THE CITY OF SUGAR CREEK, MISSOURI**

**Recovery Act: Justice Assistance Grant (JAG) Program Award**

This Agreement is made and entered into this \_\_\_\_\_ day of May, 2009, by and between The CITY of Kansas City, Missouri, the COUNTY of Jackson (COUNTY), the CITY of Blue Springs (CITY1), the CITY of Grandview (CITY2), the CITY of Independence (CITY3), the CITY of Raytown (CITY4), the CITY of Lee's Summit (CITY5), and the CITY of Sugar Creek (CITY6),

**WHEREAS**, the U.S. Department of Justice, Office of Justice Programs has collectively allotted \$4,345,677.00 to the above-named units of government for state and local law enforcement-related initiatives; and

**WHEREAS**, each governing body agrees that the CITY of Kansas City shall serve as the fiscal agent for the funds; and

**WHEREAS**, each governing body finds that the performance of this Agreement is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services of functions under this agreement; and

**WHEREAS**, the CITY OF KANSAS CITY agrees to provide the COUNTY \$1,130,734.01 from the JAG award for Salary Recovery, Detention Space, Re-entry Services, Three Man Drug Interdiction Team, and to Purchase Law Enforcement Related Equipment; and

**WHEREAS**, the CITY OF KANSAS CITY agrees to provide the CITY1 \$43,276.00 from the JAG award to Purchase Miscellaneous Technology Upgrade Equipment and to purchase Youth Awareness Trading Cards for the Community/Youth Drug Awareness Project; and

**WHEREAS**, the CITY OF KANSAS CITY agrees to provide the CITY2 \$90,600.00 from the JAG award to Purchase Law Enforcement Related Equipment; and

**WHEREAS**, the CITY OF KANSAS CITY agrees to provide the CITY3 \$416,745.99 from the JAG for Salary Recovery, to Purchase Software, Computers, Office Furniture; and

**WHEREAS**, the CITY OF KANSAS CITY agrees to provide the CITY4 \$41,572.00 from the JAG to Purchase Law Enforcement Related Equipment; and

**WHEREAS**, the CITY OF KANSAS CITY agrees to provide the CITY5 \$62,699.00 from the JAG for Salary Recovery, Training, and Basic Issued Equipment; and

**WHEREAS**, the CITY OF KANSAS CITY agrees to provide the CITY6 \$10,050.00 from the JAG to Purchase Law Enforcement Related Equipment; and

**WHEREAS**, the CITY OF KANSAS CITY agrees to receive \$2,550,000.00 from the JAG award for Salary Recovery with the Kansas City, Missouri Police Department; and

**WHEREAS**, CITY OF KANSAS CITY, COUNTY, CITY1, CITY2, CITY3, CITY4, CITY5, and CITY6 believe it to be in their best interests to reallocate the JAG funds.

**NOW THEREFORE**, the CITY OF KANSAS CITY, COUNTY, CITY1, CITY2, CITY3, CITY4, CITY5, and CITY6 agree as follows:

**Section 1.**

CITY OF KANSAS CITY agrees to pay COUNTY \$1,130,734.01 of JAG funds.

COUNTY agrees to use \$1,130,734.01 for Salary Recovery, Detention Space, Re-entry Services, Three Man Drug Interdiction Team, and to Purchase Law Enforcement Related Equipment.

**Section 2.**

CITY OF KANSAS CITY agrees to pay CITY1 a total of \$43,276.00 of JAG funds.

CITY1 agrees to use \$43,276.00 to Purchase Miscellaneous Technology Upgrade Equipment and to purchase Youth Awareness Trading Cards for the Community/Youth Drug Awareness Project.

**Section 3.**

CITY OF KANSAS CITY agrees to pay CITY2 a total of \$90,600.00 of JAG funds.

CITY2 agrees to use \$90,600.00 to Purchase Law Enforcement Related Equipment.

**Section 4.**

CITY OF KANSAS CITY agrees to pay CITY3 a total of \$416,745.99 of JAG funds.

CITY3 agrees to use \$416,745.99 for Salary Recovery, and to Purchase Software, Computers, and Office Furniture.

**Section 5.**

CITY OF KANSAS CITY agrees to pay CITY4 a total of \$41,572.00 of JAG funds.

CITY4 agrees to use \$41,572.00 to Purchase Law Enforcement Related Equipment.

**Section 6.**

CITY OF KANSAS CITY agrees to pay CITY5 a total of \$62,999.00 of JAG funds.

CITY5 agrees to use \$62,999.00 for Salary Recovery, Training, and Basic Equipment.

**Section 7.**

CITY OF KANSAS CITY agrees to pay CITY6 a total of \$10,050.00 of JAG funds.

CITY6 agrees to use \$10,050.00 to Purchase Law Enforcement Related Equipment.

**Section 8.**

CITY OF KANSAS CITY agrees to receive a total of \$2,550,000.00 of JAG funds.

CITY OF KANSAS CITY agrees to use \$2,550,000.00 for Salary Recovery for the Kansas City, Missouri Police Department.

**Section 9.**

In accordance with the JAG legislation, CITY OF KANSAS CITY will establish a trust fund for the JAG funds. Interest accrued from the trust fund will be split equally between CITY OF KANSAS CITY and COUNTY at the end of each calendar year of the grant period and/or at the close of the grant period.

**Section 10.**

Nothing in the performance of this Agreement shall impose any liability for claims against all participating CITIES under this Memorandum of Understanding.



**Section 11.**

Nothing in the performance of this Agreement shall impose any liability for claims against any COUNTY.

**Section 12.**

Each party to this agreement shall be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by one or more of the other parties.

**Section 13.**

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this agreement.

**Section 14.**

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

**CITY OF KANSAS CITY, MISSOURI**

By Wayne Cauthen  
Wayne Cauthen  
City Manager

**BOARD OF POLICE COMMISSIONERS OF KANSAS CITY**

By James Corwin  
James Corwin  
Chief of Police

**COUNTY OF JACKSON, MISSOURI**

By James F. Kanatzar  
James F. Kanatzar  
Jackson County Prosecutor

By Mike Sharp  
Mike Sharp  
Jackson County Sherriff

By Scott Burnett  
Scott Burnett  
Chair, Jackson County Legislature

By Michael Sanders  
Michael Sanders  
County Executive

**CITY OF BLUE SPRINGS, MISSOURI**

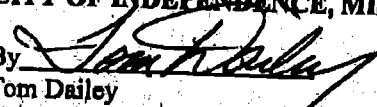
By Wayne McCoy  
Wayne McCoy  
Chief, Blue Springs Police Department

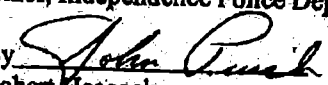
By Eric Johnson  
Eric Johnson  
City Administrator, Blue Springs

**CITY OF GRANDVIEW, MISSOURI**

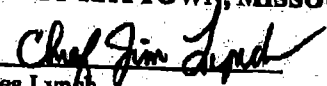
By Larry Dickey  
Larry Dickey  
Chief, Grandview Police Department

**CITY OF INDEPENDENCE, MISSOURI**

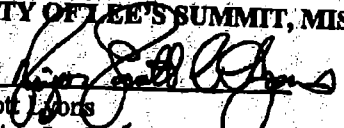
By   
Tom Dailey  
Chief, Independence Police Department

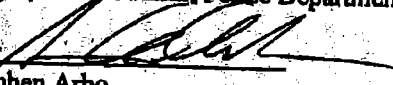
By   
Robert Fleacock  
City Manager

**CITY OF RAYTOWN, MISSOURI**

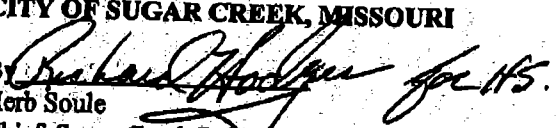
By   
James Lynch  
Chief, Raytown Police Department

**CITY OF LEE'S SUMMIT, MISSOURI**

By   
Scott Jones  
Major, Lee's Summit Police Department

By   
Stephen Arbo  
City Manager

**CITY OF SUGAR CREEK, MISSOURI**

By   
Herb Soule  
Chief, Sugar Creek Police Department