

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Resolution No.: 19423

Sponsor(s): Dennis Waits

Date: March 20, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the County Executive to execute a Memorandum of Understanding with the Sixteenth Judicial Circuit Court for the sharing of costs related a software communication service known as Nixle, at a cost to the County in the amount of \$2,075.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 588 1193 903"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,075.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,075.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$2,075.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT TO ACCT</td> </tr> </table> <p><i>001 5101 56661</i></p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$2,075.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$2,075.00	Amount budgeted for this item * (including transfers):	\$2,075.00	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Dennis Dumovich, 881-3140</p>										
<p>REQUEST SUMMARY</p>	<p>The Sixteenth Judicial Circuit Court of Jackson County has a software agreement with Everbridge, Inc., for the furnishing of an interactive communication service known as Nixle. The County desires to enter into a Memorandum of Understanding with the Circuit Court to utilize this software system. The costs will be an annual maintenance fee of \$1,750.00 plus a set-up fee of \$325, for a total cost to the County in the amount of \$2,075.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS	Memorandum of Understanding with the Jackson County Circuit Court Quote from Everbridge, Inc.	
REVIEW	Department Director: Dennis Dumovich <i>D-D-D</i>	Date: 3/15/17
	Finance (Budget Approval): <i>If applicable</i>	Date: 3/15/17
	Division Manager: <i>[Signature]</i>	Date: 3/15/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

