

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

~~Rev~~ Ord No.: 5474

Sponsor(s): Theresa Cass Galvin

Date: December 14, 2020

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$195,000 in CARES Act funding for distribution to domestic violence shelters in Jackson County.</p>																
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$195,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$195,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$195,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td style="text-align: right;">From Account: \$195,000</td> </tr> <tr> <td>To: Rose Brooks 040-7718-56789 Outside Agency Funding Newhouse 040-7610-56789 Outside Agency Funding Hope House 040-7617-56789 Outside Agency Funding</td> <td style="text-align: right;">To Account: \$65,000 \$65,000 <u>\$65,000</u></td> </tr> <tr> <td></td> <td style="text-align: right;">Total: \$195,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$195,000	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$195,000	Amount budgeted for this item * (including transfers):	\$195,000	Source of funding (name of fund) and account code number:		From: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance	From Account: \$195,000	To: Rose Brooks 040-7718-56789 Outside Agency Funding Newhouse 040-7610-56789 Outside Agency Funding Hope House 040-7617-56789 Outside Agency Funding	To Account: \$65,000 \$65,000 <u>\$65,000</u>		Total: \$195,000
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Ashley Burke, Executive Assistant, 881-3449</p>																
REQUEST SUMMARY	<p>This ordinance appropriates \$195,000 in CARES Act funding to address the needs of Jackson County's domestic violence shelters that have been brought on by the COVID-19 pandemic. This ordinance allocates \$65,000 to Hope House, \$65,000 to Newhouse, and \$65,000 to Rose Brooks. Due to the COVID-19 pandemic and in order to comply with CDC and local health department guidelines for social distancing, the shelters have had to significantly reduce the capacity of its shelters. To counteract this reductions shelters have begun sheltering survivors in hotels. This funding would help the shelters to continue doing this, and assist clients with past due rent, utility bills, housing application fees, and other housing needs. This funding will also allow the shelters to be reimbursed for the necessary cleaning supplies to keep facilities sanitized and personal protective equipment for staff and clients; support expenses related to the hotel placement programs; and address survivors' evolving needs through case management.</p>																
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																

COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Way M. Schultz</i>	Date: <i>12-10-2020</i>
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 3:45 pm, Dec 07, 2020
	Division Manager: <i>Whitehead</i>	Date: <i>12/10/20</i>
	County Counselor's Office: <i>Bryan Cominsky</i>	Date: <i>12/10/20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: December 7, 2020

Ord # 5474

Department / Division	Character/Description	From	To
040 CARES Act			
9999 -	32810 Undesignated Fund Balance	\$ 195,000	\$ -
7718 Rose Brooks	56789 Outside Agency Funding	-	65,000
7610 Newhouse Inc	56789 Outside Agency Funding	-	65,000
7617 Hope House	56789 Outside Agency Funding	-	65,000
		<u>\$ 195,000</u>	<u>\$ 195,000</u>

APPROVED
By Mark Lang at 10:47 am, Dec 09, 2020

Budget Office