

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19384

Sponsor(s): Crystal Williams

Date: February 6, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A Resolution authorizing the County Executive to execute Cooperative Agreements with Synergy Services, Hope House, New House, and Rose Brooks domestic violence shelters in order to provide assistance to victims of domestic violence during 2017, at an aggregate cost to County not to exceed \$182,000.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="293 579 1174 919"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$182,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$182,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$182,421.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO 041-7101-56790 Domestic Abuse Fund Domestic Violence Assistance Other Contractual Services</td> <td>FROM ACCT 041-7101-56790 \$182,000.00 TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$140,248.00 Prior Year Actual Amount Spent (if applicable): \$140,248.00</p>	Amount authorized by this legislation this fiscal year:	\$182,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$182,000.00	Amount budgeted for this item * (including transfers):	\$182,421.00	Source of funding (name of fund) and account code number; FROM / TO 041-7101-56790 Domestic Abuse Fund Domestic Violence Assistance Other Contractual Services	FROM ACCT 041-7101-56790 \$182,000.00 TO ACCT
Amount authorized by this legislation this fiscal year:	\$182,000.00										
Amount previously authorized this fiscal year:	\$0										
Total amount authorized after this legislative action:	\$182,000.00										
Amount budgeted for this item * (including transfers):	\$182,421.00										
Source of funding (name of fund) and account code number; FROM / TO 041-7101-56790 Domestic Abuse Fund Domestic Violence Assistance Other Contractual Services	FROM ACCT 041-7101-56790 \$182,000.00 TO ACCT										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 19075 dated 2/22/2016 and 19215, dated July 18, 2016</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jared Bustamante, 881-3279</p>										
<p>REQUEST SUMMARY</p>	<p>Pursuant to section 8700, <u>Jackson County Code</u>, the Board of Domestic Violence Shelters was established to administer the distribution of fees collected pursuant to state statutes and the Code. Fees to support the domestic violence shelters come from \$5 on each marriage license application and \$2 on each civil court filing. The Board is required to distribute funds twice a year.</p> <p>The Board of Domestic Violence Shelters met on November 16, 2016, and voted to recommend an allocation of \$182,000.00 of the projected 2017 budget revenues to be awarded as follows:</p> <p style="padding-left: 40px;">Synergy Services - \$20,000 Hope House - \$54,000 New House - \$54,000 Rose Brooks - \$54,000</p> <p>The Board will meet again in June 2017 to determine the allocation for the second half of 2017.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>1/27/17</i>
	Division Manager: <i>N/A</i>	Date:
	County Counselor's Office: <i>W. Stephen Nifon</i>	Date: <i>1/31/2017</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: January 27, 2017

RES # 19384 _____

Department / Division	Character/Description	Not to Exceed
Domestic Abuse Fund - 041		
7101 - Domestic Violence Asst	56790 - Other Contractual Services	\$ 182,421
		\$ 182,421

Mary Rasmussen
 Budgeting