

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17119

Sponsor(s): Dennis Waits

Date: December 11, 2009

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <i>Overtime transfer for Sheriff's office for security.</i></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$26,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$26,000</td> </tr> <tr> <td>Amount budgeted for this item*:</td> <td>\$98,338</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>001-4201-55010 to 001-4201-55030</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$26,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$26,000	Amount budgeted for this item*:	\$98,338	Source of funding (name of fund) and account code number	001-4201-55010 to 001-4201-55030
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by Josh Reed, Sheriff's Administrative Clerk 816-419-9771</p>										
REQUEST SUMMARY	<p>Transfer \$26,000 from 001-4201-55010 to 001-4201-55030 to cover the overtime pay for the month of December at the courthouse.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
ATTACHMENTS											
REVIEW	<table border="1"> <tr> <td>Department Director: <i>Mildred Sharp</i></td> <td>Date: <i>12-7-09</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>[Signature]</i> <i>If applicable</i></td> <td>Date: <i>12-8-09</i></td> </tr> <tr> <td>Division Manager: <i>[Signature]</i></td> <td>Date: <i>12/9/09</i></td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Mildred Sharp</i>	Date: <i>12-7-09</i>	Finance (Budget Approval): <i>[Signature]</i> <i>If applicable</i>	Date: <i>12-8-09</i>	Division Manager: <i>[Signature]</i>	Date: <i>12/9/09</i>	County Counselor's Office:	Date:		
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County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
001-4201-55010	Regular Salaries	\$26,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

