

REQUEST FOR LEGISLATIVE ACTION

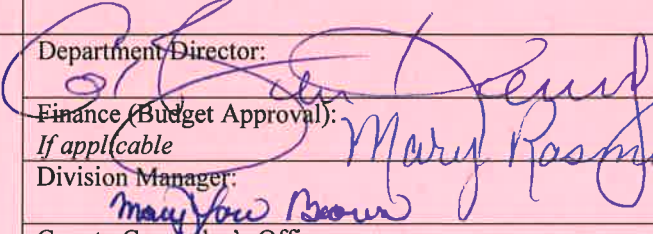
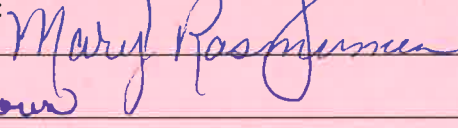

Completed by County Counselor's Office:

Res/Ord No.: 19125

Sponsor(s): Dan Tarwater III

Date: April 11, 2016

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the transfer of \$79,854.00 within the Anti-Drug Sales Tax Fund for the purpose of providing funding for the Gang Intelligence Officer for the 2016 fiscal year.</p>																																								
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$79,854</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$79,854</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$79,854</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM: 008-Anti-Drug, 5108-Non-Departmental</td> <td>\$79,854</td> </tr> <tr> <td>008-5108-55010 \$61,575</td> <td></td> </tr> <tr> <td>008-5108-55040 \$4858</td> <td></td> </tr> <tr> <td>008-5108-55050 \$9322</td> <td></td> </tr> <tr> <td>008-5108-55060 \$4099</td> <td></td> </tr> <tr> <td>TO: 008-4203, Anti-Drug Gang Intelligence</td> <td>\$79,854</td> </tr> <tr> <td>008-4203-55010 Salaries \$50,856</td> <td></td> </tr> <tr> <td>008-4203-55030 Pension \$2,000</td> <td></td> </tr> <tr> <td>008-4203-55040 FICA \$4,044</td> <td></td> </tr> <tr> <td>008-4203-55050 Pension \$7,612</td> <td></td> </tr> <tr> <td>008-4203-55060 Insurance \$12,818</td> <td></td> </tr> <tr> <td>008-4203-55070 Unemployment Ins \$255</td> <td></td> </tr> <tr> <td>008-4203-55110 Worker's Comp \$814</td> <td></td> </tr> <tr> <td>008-4203-55150 Long Term Disability \$255</td> <td></td> </tr> <tr> <td>008-4203-57190 Wearing Apparel \$1200</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable): \$65,124.00</p>	Amount authorized by this legislation this fiscal year:	\$79,854	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$79,854	Amount budgeted for this item * (including transfers):	\$79,854	Source of funding (name of fund) and account code number;		FROM: 008-Anti-Drug, 5108-Non-Departmental	\$79,854	008-5108-55010 \$61,575		008-5108-55040 \$4858		008-5108-55050 \$9322		008-5108-55060 \$4099		TO: 008-4203, Anti-Drug Gang Intelligence	\$79,854	008-4203-55010 Salaries \$50,856		008-4203-55030 Pension \$2,000		008-4203-55040 FICA \$4,044		008-4203-55050 Pension \$7,612		008-4203-55060 Insurance \$12,818		008-4203-55070 Unemployment Ins \$255		008-4203-55110 Worker's Comp \$814		008-4203-55150 Long Term Disability \$255		008-4203-57190 Wearing Apparel \$1200	
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): R#18265 09/30/2013</p>																																								
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Captain David Epperson, Commander, (816) 541-8017</p>																																								

REQUEST SUMMARY	<p>A resolution authorizing the transfer of \$79,854.00 within the Anti-Drug Sales Tax Fund for the purpose of providing funding for the Gang Intelligence Officer for the 2016 fiscal year. This position is responsible</p> <p>For gang intelligence gathering and gang information dissemination throughout the Greater Jackson County area for the purpose of education and prevention of gang violence and gang activities.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	<p>Department Director: </p> <p>Finance (Budget Approval):  If applicable</p> <p>Division Manager: </p> <p>County Counselor's Office:</p>	<p>Date: 1 Apr 2016</p> <p>Date: 4/4/16</p> <p>Date: 4/14/16</p> <p>Date:</p>

Fiscal Information (to be verified by Budget Office in Finance Department)

- X This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- X There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: April 4, 2016 PC# _____ RES # 19125

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti Drug Sales Tax Fund - 008			
5108 - Non Departmental	55010 - Regular Salares	61,575	
5108 - Non Departmental	55040 - FICA	4,858	
5108 - Non Departmental	55050 - Pension	9,322	
5108 - Non Departmental	55060 - Insurance Benefits	4,099	
4203 - Gang Intelligence	55010 - Regular Salares		50,856
4203 - Gang Intelligence	55030 - Overtime		2,000
4203 - Gang Intelligence	55040 - FICA		4,044
4203 - Gang Intelligence	55050 - Pension		7,612
4203 - Gang Intelligence	55060 - Insurance Benefits		12,818
4203 - Gang Intelligence	55070 - Unemployment Insurance		255
4203 - Gang Intelligence	55110 - Worker's Comp		814
4203 - Gang Intelligence	55150 - Long Term Disability		255
4203 - Gang Intelligence	57190 - Wearing Apparel		1,200
		79,854	79,854


Budgeting