

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$8,093.00 within and appropriating \$68,576.00 from the fund balance of the 2017 Anti-Drug Sales Tax Fund in acceptance of additional funds for the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 5000, August 14, 2017

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, by Ordinance 4845, dated May 23, 2016, the Legislature did authorize the acceptance of the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office; and,

WHEREAS, the Prosecuting Attorney's Office has been awarded additional grant funds in the amount of \$60,482.85 by the Missouri Department of Public Safety for the Office's Victim Services Program for the period April 1, 2017, through September 30, 2017; and,

WHEREAS, the grant will cover partial funding for the salary, benefits, and training costs for three Victim Advocates; and,

WHEREAS, an additional match of \$8,092.50 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2017 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Prosecutor's Comm/Crime/Drug Prev			
008-4156	56798 – Grant Match	\$ 8,093	
Anti-Drug Sales Tax Fund VOCA			
008-4107	45860 – Increase Revenues	\$60,483	
008-2810	Undesignated Fund Balance		\$68,576
008-2810	Undesignated Fund Balance	\$68,576	
008-4107	55010 – Regular Salaries		\$ 1,536
008-4107	55040 – FICA		\$ 117
008-4107	55050 – Pension		\$ 1,882
008-4107	55060 – Insurance Benefits		\$ 8
008-4107	55070 – Unemployment		\$ 8
008-4107	55110 – Workers Comp		\$ 25
008-4107	56790 – Other Contractual Services		\$ 65,000

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County officials be and hereby are authorized to execute any and all documents and take any other actions necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5000 introduced on August 14, 2017, was duly passed on August 14, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

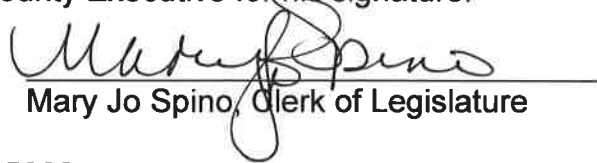
Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

8.14.17
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5000.

8/15/2017
Date


Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor's Community Crime Prevention
Grant Match
NOT TO EXCEED: \$8,093.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$68,576.00

August 29, 2017
Date


Chief Financial Officer