

REQUEST FOR LEGISLATIVE ACTION

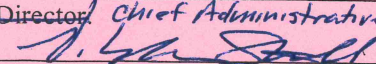
Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20477

Sponsor(s): Crystal Williams

Date: August 17, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Authorizing the County Executive to extend an existing agreement for one additional month with the Greater Kansas City Coalition to End Homelessness (GKCCEH) for the emergency housing of homeless or near homeless individuals who have tested positive for COVID-19 until August 31, 2020 to allow for all costs to be paid from previously appropriated funds,</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$450,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$450,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>\$0</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$0 Prior Year Actual Amount Spent (if applicable): \$0</p>	Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:	\$450,000	Total amount authorized after this legislative action:	\$450,000	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:	\$0
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Source of funding (name of fund) and account code number:	\$0										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): #5326 on April 6, 2020 Prior resolutions and (date): #20415, 4-20-2020;</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>										
<p>REQUEST SUMMARY</p>	<p>This RLA requests a thirty day extension of an agreement between Jackson County, Missouri and the Greater Kansas City Coalition to End Homelessness (GKCCEH) for the emergency housing of up to 50 homeless or nearly homeless individuals at the Salvation Army Kansas City Three Trails Camp located at 16200 E. Highway 40, Kansas City, Missouri for a period of up to 14 weeks. On August 14, the Three Trails Camp closed for this purpose after serving approximately 27 total individuals. Extension of the agreement for 30 days until August 31, 2020 will allow all final costs to be paid. A total of \$450,000 was appropriated for this purpose and the current funding will be more than sufficient to pay all bills. All costs incurred under this agreement by Jackson County would be fully reimbursable by the Federal Government under the CARES Act.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>										
<p>ATTACHMENTS</p>											
<p>REVIEW</p>	<p>Department Director <i>Chief Administrative Officer</i>  Date: 8-13-2020</p>										

Finance (Budget Approval): <i>If applicable</i>	Date:
Division Manager: <i>Angie M. Delato</i>	Date: <i>8-12-20</i>
County Counselor's Office: <i>Byron O. Conaway</i>	Date: <i>8-13-20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #5326
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.