

2025 Budget Adjustments

Floor Amendment
Ordinance 5986
May 30, 2025

Fund	Org #	Department	Account #	Account Name	From	To
001 - General Fund						
	1001	County Executive's Office	55010	Regular Salaries	(75,000)	-
	1001	County Executive's Office	55040	FICA Taxes	(5,738)	-
	1001	County Executive's Office	56021	Lobbyist Services	(117,500)	-
	0112	Legislature - As a Whole	56020	Legal Services	-	150,000
	0301	Legislature - Auditor's Office	55010	Regular Salaries	-	15,000
	0301	Legislature - Auditor's Office	55040	FICA Taxes	-	1,148
	0302	Legislature - Compliance	55010	Regular Salaries	-	45,000
	0302	Legislature - Compliance	55040	FICA Taxes	-	3,443
	0201	Legislature - Clerk of the County	55010	Regular Salaries	-	60,000
	0201	Legislature - Clerk of the County	55025	Part Time Salaries	-	5,000
	0201	Legislature - Clerk of the County	55040	FICA Taxes	-	4,973
	0101	Legislature - First District At Large	55020	Seasonal Salaries	-	18,100
	0101	Legislature - First District At Large	55040	FICA Taxes	-	1,385
	0102	Legislature - Second District At Large	55020	Seasonal Salaries	-	9,122
	0102	Legislature - Second District At Large	55040	FICA Taxes	-	698
	0112	Legislature - As a Whole	55010	Regular Salaries	-	45,000
	0112	Legislature - As a Whole	55040	FICA Taxes	-	3,443
	0112	Legislature - As a Whole	56756	Training Expense	-	15,000
	0112	Legislature - As a Whole	56662	Software Maintenance	-	75,000
	0112	Legislature - As a Whole	56790	Other Contractual Services	-	55,000
	0201	Legislature - Clerk of the County	55010	Regular Salaries	-	50,622
	0201	Legislature - Clerk of the County	55040	FICA Taxes	-	3,873
	0102	Legislature - Second District At Large	55020	Seasonal Salaries	-	8,978
	0102	Legislature - Second District At Large	55040	FICA Taxes	-	687
	0103	Legislature - Third District At Large	55020	Seasonal Salaries	-	18,100
	0103	Legislature - Third District At Large	55040	FICA Taxes	-	1,385
	0105	Legislature - Second District	55020	Seasonal Salaries	-	18,100
	0105	Legislature - Second District	55040	FICA Taxes	-	1,385
	0107	Legislature - Fourth District	55020	Seasonal Salaries	-	18,100
	0107	Legislature - Fourth District	55040	FICA Taxes	-	1,385
	0105	Legislature - Second District	56110	Postage	-	6,750
	0105	Legislature - Second District	56230	Printing	-	14,650
	0107	Legislature - Fourth District	56110	Postage	-	4,000
	0107	Legislature - Fourth District	56230	Printing	-	12,000
	0107	Legislature - Fourth District	56210	Advertising	-	7,000
	4101	Prosecuting Attorney	55010	Regular Salaries	-	270,422
	4101	Prosecuting Attorney	55040	FICA Taxes	-	20,687
	4101	Prosecuting Attorney	55050	Pension Contribution	-	33,992
	4101	Prosecuting Attorney	55060	Insurance Benefits	-	25,638
	4101	Prosecuting Attorney	55061	Dental & Vision	-	52
	4101	Prosecuting Attorney	55150	Long term Disability	-	1,352
	9999	-	32810	Undesignated Fund Balance	(843,232)	-
	1001	County Executive's Office	55010	Regular Salaries	(85,648)	-
	1001	County Executive's Office	55094	Salary Savings	-	85,648
	1202	Human Resources	55010	Regular Salaries	(100,000)	-
	1202	Human Resources	55094	Salary Savings	-	100,000
	1204	Fac. Mgmt Kansas City	55010	Regular Salaries	(210,147)	-
	1204	Fac. Mgmt Kansas City	55094	Salary Savings	-	210,147
	1401	Budget Office	55010	Regular Salaries	(27,000)	-
	1401	Budget Office	55094	Salary Savings	-	27,000
	1402	Purchasing	55010	Regular Salaries	(26,238)	-
	1402	Purchasing	55094	Salary Savings	-	26,238
	1403	Collections	55010	Regular Salaries	(65,000)	-
	1403	Collections	55094	Salary Savings	-	65,000
	1670	Parks - Special Events	56790	Other Contractual Services	-	15,000
	2701	Corrections	55010	Regular Salaries	(3,000,000)	-
	2701	Corrections	55094	Salary Savings	-	3,000,000
	2101	Family Court	55010	Regular Salaries	(1,482,990)	-
	2101	Family Court	55094	Salary Savings	-	1,482,990
	3001	Circuit Court	55010	Regular Salaries	(1,321,566)	-
	3001	Circuit Court	55094	Salary Savings	-	1,321,566
	3004	County Municipal Court	55010	Regular Salaries	(18,874)	-
	3004	County Municipal Court	55094	Salary Savings	-	18,874
	4101	Prosecuting Attorney	55010	Regular Salaries	(300,000)	-
	4101	Prosecuting Attorney	55094	Salary Savings	-	300,000
	4201	Sheriff's Office	55010	Regular Salaries	(1,100,000)	-
	4201	Sheriff's Office	55094	Salary Savings	-	1,100,000
SUBTOTAL					(8,778,933)	8,778,933

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Fund	Org #	Department	Account #	Account Name	From	To
002 - Health Fund						
	1021	Jackson County Arts Commission	56789	Outside Agency Funding	(250,000)	-
	9999	-	32810	Undesignated Fund Balance	-	250,000
	2001	Medical Examiner	55010	Regular Salaries	(100,000)	-
	2001	Medical Examiner	55094	Salary Savings	-	100,000
SUBTOTAL					(350,000)	350,000
003 - Park Fund						
	1602	Park Operations	55010	Regular Salaries	(600,000)	-
	1602	Park Operations	55094	Salary Savings	-	600,000
	1605	Park Safety	55010	Regular Salaries	(150,000)	-
	1605	Park Safety	55094	Salary Savings	-	150,000
SUBTOTAL					(750,000)	750,000
004 - Special Road & Bridge Fund						
	1506	Road & Bridge Maintenance	55010	Regular Salaries	(600,000)	-
	1506	Road & Bridge Maintenance	55094	Salary Savings	-	600,000
SUBTOTAL					(600,000)	600,000
009 - Marijuana Sales Tax Fund						
	7904	UMKC	56789	Outside Agency Funding	-	3,000,000
	0112	Legislature - As a Whole	56789	Outside Agency Funding	-	3,000,000
	1507	Special Projects in Public Works	56434	Broadband	-	1,000,000
	7001	Housing Resource Commission	56789	Outside Agency Funding	-	350,000
	1507	Special Projects in Public Works	58015	Affordable Housing	-	3,000,000
	1507	Special Projects in Public Works	58028	Light Poles	-	300,000
	9999	-	32810	Undesignated Fund Balance	(10,650,000)	-
	9999	-	41210	Sales Tax	(6,500,000)	-
	9999	-	32810	Undesignated Fund Balance	-	6,500,000
SUBTOTAL					(17,150,000)	17,150,000
013 - County Improvement Fund						
	0112	Legislature - As a Whole	58020	Buildings & Improvements	-	100,000
	9999	-	32810	Undesignated Fund Balance	(100,000)	-
SUBTOTAL					(100,000)	100,000
043 - Homeless Assistance Fund						
	7001	Housing Resource Commission	55010	Regular Salaries	-	3,900
	7001	Housing Resource Commission	55025	Part Time Salaries	-	12,000
	7001	Housing Resource Commission	55040	FICA Taxes	-	1,217
	9999	-	32810	Undesignated Fund Balance	(17,117)	-
SUBTOTAL					(17,117)	17,117
045 - Assessment Fund						
	1902	Assessment	55010	Regular Salaries	(3,000,000)	-
	1902	Assessment	55094	Salary Savings	-	3,000,000
	5007	Board of Equalization	55010	Regular Salaries	(400,000)	-
	5007	Board of Equalization	55094	Salary Savings	-	400,000
SUBTOTAL					(3,400,000)	3,400,000
GRAND TOTAL					\$ (31,146,050)	\$ 31,146,050