

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 16, 2026

ORD # 6058
eRLA ID #: 26-020

003 Park Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
9999 -	32810 Undesignated Fund Balance		\$ 636,425	\$ -
003 Park Fund				
1608 Parks - Construction Services	58060 Other Improvements			636,425
			\$ 636,425	\$ 636,425

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

003 Park Fund

Cost Center	Spend Category	Program/Grant/Project	To
1608 Parks - Construction Services	58060 Other Improvements		\$ 636,425
			\$ 636,425

APPROVED

By David Moyer at 1:14 pm, Jan 16, 2026

Budget Office