

## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$1,906,659.00 from the General Fund and authorizing payments to cover costs estimated to be incurred in connection with the Special Election to be held on September 30, 2025.

RESOLUTION NO. 21XXX, August 25, 2025

INTRODUCED BY DaRon McGee and Charlie Franklin, County Legislators

WHEREAS, by Ordinance No. 5993, dated July 7, 2025, the Legislature did authorize a submission to the qualified voters of Jackson County a ballot question on the Special Election on September 30, 2025, ballot to recall the Jackson County Executive; and,

WHEREAS, the Jackson County and Kansas City Boards of Election Commissioners have requested advance payment of the costs they estimate they will incur in connection with the September 30, Special Election; and,

WHEREAS, the estimated costs for the Special Election are allocated proportionately based on the population of jurisdictions which placed ballot measures on September 30, 2025, ballot; and,

WHEREAS, a transfer is necessary to cover the estimated costs; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2025 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Contingency-State			
Mandated 3%			
001-8003	56830-Contingency	\$1,906,659	
JCEB-General Election			
001-5006	5607- Election Board Expense		\$1,025,000
KCEB-General Election	5607-		
001-5004	Election Board Expense		\$ 881,659

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make payments to the election boards specified in this resolution.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached resolution, Resolution No. 21XXX introduced on August 25, 2025, was duly passed on 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas

Nays

Abstaining

Absent

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below:

ACCOUNT NUMBER: 001-8003-56830  
ACCOUNT TITLE General Fund  
Contingency-State Mandated 3%  
Contingency  
NOT TO EXCEED \$1,906,659.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001-5006- 56071  
ACCOUNT TITLE: General Fund  
JCEB General Election  
Election Boad Expense  
NOT TO EXCEED: \$1,025,000

ACCOUNT NUMBER: 001-5004-56071  
ACCOUNT TITLE: General Fund  
KCEB General Election  
Election Board Expense  
NOT TO EXCEED: \$881,659

Date

Chief Administrative Officer



## KANSAS CITY BOARD OF ELECTION COMMISSIONERS

SARAH (SALLY) MILLER, Chair  
RALPH F. MUNYAN II, Member  
SHAWN KIEFFER, Director  
DAVID RAYMOND, Attorney

SHARON TURNER BUIE, Secretary  
VACANT, Member  
LAURI EALOM, Director  
CHARLES RENNER, Attorney

August 8, 2025

Mr. Bob Crutsinger  
Director  
Jackson County Courthouse  
415 East 12<sup>th</sup> Street, Second Floor  
Kansas City, MO 64106

Dear Mr. Crutsinger,

In accordance with Chapter 115.077 (RSMo), please find enclosed the estimated amount for Jackson County's share of the September 30, 2025, election costs. Calculations were made in accordance with law, especially 115.071(2), 115.063 and 115.065 (RSMo).

As is our practice, these funds will be deposited in a special interest-bearing account for election purposes only. Following the election, costs will be reconciled and any surplus returned or additional funds requested, if necessary.

Thank you in advance for your attention to this matter.

Sincerely,

Shawn Kieffer  
Director

Sincerely,

Lauri Ealom  
Director

SK/LE  
Enclosure

KANSAS CITY BOARD OF ELECTION COMMISSIONERS

SEPTEMBER 30, 2025 ELECTION

JACKSON COUNTY

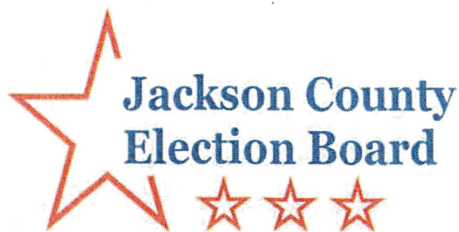
ELECTION ESTIMATE

Total Estimated Election Cost	\$881,659.00
Estimated Pro-Rata Election Costs	871,659.00
Estimated Cost of Legal Notices	10,000.00
Amount Due on Deposit	<u>\$881,659.00</u>

KANSAS CITY BOARD OF ELECTION COMMISSIONERS  
SEPTEMBER 30, 2025 ELECTION  
ESTIMATED COSTS

Personnel Services:	Estimated Cost
Supervisory Judges	\$20,900.00
Regular Judges	95,000.00
Deputy Commissioners	3,000.00
Training	13,925.00
VAS's	9,625.00
Pick up Personnel	280.00
Reserve Judges	6,250.00
Staff Overtime	50,000.00
Temporary Employees	80,000.00
Payroll Taxes	7,000.00
Travel-Deputy Commissioners	3,000.00
Total Personnel Services	\$288,980.00
Contractual Services:	
Postage	\$77,000.00
Transportation and Mileage, etc.	7,500.00
Freight & Drayage	70,000.00
Printing-Ballot	65,000.00
Telephone & Communication Equipment	35,000.00
Polling Place Rental	9,500.00
Building Rental	7,500.00
Equipment Rental - Voting Machines	53,000.00
Equipment Rental - ePoll Books	24,500.00
Legal Services	50,000.00
Legal Notices	10,000.00
Security Expense	36,000.00
Other Contractual Services	30,000.00
Total Contractual Services	\$475,000.00
Supplies:	
Supplies and Miscellaneous	\$30,000.00
Printing-Miscellaneous	30,000.00
Administration Fee	16,480.00
Election Services Fee	41,199.00
Total Supplies	\$117,679.00
Total Election Estimate	<u><u>\$881,659.00</u></u>

MICHAEL K. WHITEHEAD, CHAIRMAN  
HENRY R. CARNER, SECRETARY  
COLLEEN M. SCOTT, MEMBER  
LYLE K. QUERRY, MEMBER  
  
TAMMY L. BROWN, DIRECTOR  
SARA A. ZORICH, DIRECTOR



215 NORTH LIBERTY  
POST OFFICE BOX 296  
INDEPENDENCE, MISSOURI 64051  
(816) 325-4600  
FAX (816) 325-4609  
  
<https://jcebmo.org>

Monday, August 4, 2025

Jackson County  
Bob Crutsinger, Director of Finance  
415 E. 12th St, Ste 105  
Kansas City, Missouri 64106

Dear Mr. Crutsinger:

We are requesting a deposit be placed with the Jackson County Election Board for your portion of projected expenses for the Special Election to be held on September 30, 2025.

Your projected expense is: **\$1,025,000.00**

We will give you a final statement after all checks have cleared. Any excess funds will be returned to you. We will bill you should the amount deposited with us not be sufficient to cover the costs.

Your auditor may inspect at our office all checks, invoices and statements pertaining to the above election.

Very truly yours,

Tammy L. Brown  
Director

Sara A. Zorich  
Director