

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$1,906,659.00 from the General Fund and authorizing payments to cover costs estimated to be incurred in connection with the Special Election to be held on September 30, 2025.

RESOLUTION NO. 21XXX, August 25, 2025

INTRODUCED BY DaRon McGee and Charlie Franklin, County Legislators

WHEREAS, by Ordinance No. 5993, dated July 7, 2025, the Legislature did authorize a submission to the qualified voters of Jackson County a ballot question on the Special Election on September 30, 2025, ballot to recall the Jackson County Executive; and,

WHEREAS, the Jackson County and Kansas City Boards of Election Commissioners have requested advance payment of the costs they estimate they will incur in connection with the September 30, Special Election; and,

WHEREAS, the estimated costs for the Special Election are allocated proportionately based on the population of jurisdictions which placed ballot measures on September 30, 2025, ballot; and,

WHEREAS, a transfer is necessary to cover the estimated costs; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2025 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Contingency-State Mandated 3%			
001-8003	56830-Contingency	\$1,906,659	
JCEB-General Election 001-5006	5607- Election Board Expense		\$1,025,000
KCEB-General Election 001-5004	5607- Election Board Expense		\$ 881,659

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make payments to the election boards specified in this resolution.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached resolution, Resolution No. 21XXX introduced on August 25, 2025, was duly passed on _____ 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas

Nays

Abstaining

Absent

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below:

ACCOUNT NUMBER: 001-8003-56830
ACCOUNT TITLE: General Fund
Contingency-State Mandated 3%
Contingency
NOT TO EXCEED \$1,906,659.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001-5006- 56071
ACCOUNT TITLE: General Fund
JCEB General Election
Election Board Expense
NOT TO EXCEED: \$1,025,000

ACCOUNT NUMBER: 001-5004-56071
ACCOUNT TITLE: General Fund
KCEB General Election
Election Board Expense
NOT TO EXCEED: \$881,659

Date

Chief Administrative Officer



KANSAS CITY BOARD OF ELECTION COMMISSIONERS

SARAH (SALLY) MILLER, Chair
RALPH F. MUNYAN II, Member
SHAWN KIEFFER, Director
DAVID RAYMOND, Attorney

SHARON TURNER BUIE, Secretary
VACANT, Member
LAURI EALOM, Director
CHARLES RENNER, Attorney

August 8, 2025

Mr. Bob Crutsinger
Director
Jackson County Courthouse
415 East 12th Street, Second Floor
Kansas City, MO 64106

Dear Mr. Crutsinger,

In accordance with Chapter 115.077 (RSMo), please find enclosed the estimated amount for Jackson County's share of the September 30, 2025, election costs. Calculations were made in accordance with law, especially 115.071(2), 115.063 and 115.065 (RSMo).

As is our practice, these funds will be deposited in a special interest-bearing account for election purposes only. Following the election, costs will be reconciled and any surplus returned or additional funds requested, if necessary.

Thank you in advance for your attention to this matter.

Sincerely,

Shawn Kieffer
Director

Sincerely,

Lauri Ealom
Director

SK/LE
Enclosure

KANSAS CITY BOARD OF ELECTION COMMISSIONERS

SEPTEMBER 30, 2025 ELECTION

JACKSON COUNTY

ELECTION ESTIMATE

Total Estimated Election Cost	\$881,659.00
Estimated Pro-Rata Election Costs	871,659.00
Estimated Cost of Legal Notices	10,000.00
Amount Due on Deposit	<u><u>\$881,659.00</u></u>

KANSAS CITY BOARD OF ELECTION COMMISSIONERS
 SEPTEMBER 30, 2025 ELECTION
 ESTIMATED COSTS

Personnel Services:	<u>Estimated Cost</u>
Supervisory Judges	\$20,900.00
Regular Judges	95,000.00
Deputy Commissioners	3,000.00
Training	13,925.00
VAS's	9,625.00
Pick up Personnel	280.00
Reserve Judges	6,250.00
Staff Overtime	50,000.00
Temporary Employees	80,000.00
Payroll Taxes	7,000.00
Travel-Deputy Commissioners	3,000.00
Total Personnel Services	<u>\$288,980.00</u>
Contractual Services:	
Postage	\$77,000.00
Transportation and Mileage, etc.	7,500.00
Freight & Drayage	70,000.00
Printing-Ballot	65,000.00
Telephone & Communication Equipment	35,000.00
Polling Place Rental	9,500.00
Building Rental	7,500.00
Equipment Rental - Voting Machines	53,000.00
Equipment Rental - ePoll Books	24,500.00
Legal Services	50,000.00
Legal Notices	10,000.00
Security Expense	36,000.00
Other Contractual Services	30,000.00
Total Contractual Services	<u>\$475,000.00</u>
Supplies:	
Supplies and Miscellaneous	\$30,000.00
Printing-Miscellaneous	30,000.00
Administration Fee	16,480.00
Election Services Fee	41,199.00
Total Supplies	<u>\$117,679.00</u>
Total Election Estimate	<u><u>\$881,659.00</u></u>

MICHAEL K. WHITEHEAD, CHAIRMAN
HENRY R. CARNER, SECRETARY
COLLEEN M. SCOTT, MEMBER
LYLE K. QUERRY, MEMBER

TAMMY L. BROWN, DIRECTOR
SARA A. ZORICH, DIRECTOR



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POST OFFICE BOX 296
INDEPENDENCE, MISSOURI 64051
(816) 325-4600
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<https://jcebmo.org>

Monday, August 4, 2025

Jackson County
Bob Crutsinger, Director of Finance
415 E. 12th St, Ste 105
Kansas City, Missouri 64106

Dear Mr. Crutsinger:

We are requesting a deposit be placed with the Jackson County Election Board for your portion of projected expenses for the Special Election to be held on September 30, 2025.

Your projected expense is: **\$1,025,000.00**

We will give you a final statement after all checks have cleared. Any excess funds will be returned to you. We will bill you should the amount deposited with us not be sufficient to cover the costs.

Your auditor may inspect at our office all checks, invoices and statements pertaining to the above election.

Very truly yours,

A handwritten signature in blue ink that reads "Tammy L. Brown". The signature is fluid and cursive.

Tammy L. Brown
Director

A handwritten signature in blue ink that reads "Sara A. Zorich". The signature is fluid and cursive.

Sara A. Zorich
Director