

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$54,382.00 within the 2017 Anti-Drug Sales Tax Fund to cover funding for the Sheriff's Office's 2017 Drug Abuse Resistance Education (DARE) program.

RESOLUTION NO. 19452, April 17, 2017

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the COMBAT staff recommends that \$54,382.00 in Anti-Drug Sales Tax Funds be allocated to the Sheriff's Office's 2017 Drug Abuse Resistance Education (DARE) program representing one-half of the 2017 allocation for DARE, with the balance to be transferred mid-year subject to available revenues; and,

WHEREAS, at its meeting of March 14, 2017, the Drug Commission endorsed the staff's recommendation in this regard; and,

WHEREAS, a transfer within the 2017 Anti-Drug Sales Tax Fund is necessary to cover this program; and,

WHEREAS, the County Executive has recommended said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2017 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti Drug Sales Tax Fund COMBAT - DARE 008-4403	56005 - Community Crime Prevention	\$54,382	
Sheriff DARE			
008-4204	55010 - Regular Salaries		\$34,929
008-4204	55040 - FICA		\$ 2,672
008-4204	55050 - Pension		\$ 5,774
008-4204	55060 - Insurance Benefits		\$ 4,500
008-4204	55070 - Unemployment Insurance		\$ 175
008-4204	55110 - Workers Compensation		\$ 559
008-4204	55150 - Long Term Disability		\$ 175
008-4204	56140 - Travel Expense		\$ 1,000
008-4204	57190 - Education Benefits		\$ 898
008-4204	57190 - Wearing Apparel		\$ 1,200
008-4204	57230 - Other Operating Supplies		\$ 2,500

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19452 of April 17, 2017, was duly passed on April 24, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

4.24.17
Date


Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4403 56005
ACCOUNT TITLE: Anti Drug Sales Tax Fund
COMBAT - DARE
Community Crime Prevention
NOT TO EXCEED: \$54,382.00

April 11, 2017
Date


Chief Financial Officer