

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/Ord No.: 5329

Sponsor(s): Crystal Williams

Date: April 27, 2020

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance appropriating \$181,203.00 from the undesignated fund balance of the 2020 Anti-Crime Sales Tax Fund and authorizing the County Prosecutor to modify current executed agreements with certain outside agencies, in the areas of treatment, grant match and prevention activities for the purpose of providing emergency funding directly related to COVID-19 response efforts.</u></p>																						
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$181,203.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$181,203.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$181,203.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td colspan="2"><b>FROM</b></td> </tr> <tr> <td><b>Anti-Crime Sales Tax Fund</b> 008-9999-32810 Undesignated Fund Balance</td> <td>\$181,203.00</td> </tr> <tr> <td colspan="2"><b>TO</b></td> </tr> <tr> <td><b>Anti-Crime Sales Tax Fund</b> 008-4402-56789 (Outside Agency Funding)</td> <td>\$27,753.00</td> </tr> <tr> <td>008-4404-56789 (Outside Agency Funding)</td> <td>\$137,178.00</td> </tr> <tr> <td>008-4405-56789 (Outside Agency Funding)</td> <td>\$16,272.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$0.00          Prior Year Actual Amount Spent (if applicable): \$0.00</p>	Amount authorized by this legislation this fiscal year:	\$181,203.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$181,203.00	Amount budgeted for this item * (including transfers):	\$181,203.00	Source of funding (name of fund) and account code number:		<b>FROM</b>		<b>Anti-Crime Sales Tax Fund</b> 008-9999-32810 Undesignated Fund Balance	\$181,203.00	<b>TO</b>		<b>Anti-Crime Sales Tax Fund</b> 008-4402-56789 (Outside Agency Funding)	\$27,753.00	008-4404-56789 (Outside Agency Funding)	\$137,178.00	008-4405-56789 (Outside Agency Funding)	\$16,272.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): None          Prior resolutions: 20410, 4/20/2020; 20365, 2/3/2020; 20366, 2/3/2020; 20360, 2/3/2020</p>																						
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Gina Robinson, Chief of Operations, 816-881-3369</p>																						
<p><b>REQUEST SUMMARY</b></p>	<p>An ordinance appropriating \$181,203.00 from the undesignated fund balance of the 2020 Anti-Crime Sales Tax Fund and authorizing the County Prosecutor to modify current executed agreements in the areas of treatment, grant match and prevention activities for the purpose of providing emergency funding directly related to COVID-19 response efforts. The County will seek reimbursement for emergency funding under the federal CARES Act.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the COMBAT Administration.</p> <p><b>Background:</b> On March 11, the World Health Organization (WHO) officially categorized COVID-19 as a pandemic. By March 18, the County began closing its courthouse and downtown offices to the general public. Effective March 24, an emergency Stay-at-Home order was issued for Kansas City residents.</p>																						

	<p>The COVID-19 pandemic has required COMBAT funded agencies to incur unanticipated costs related to the need to restructure their delivery of services and to purchase products and supplies to comply with safety guidelines associated with the pandemic.</p> <p>Exhibit A indicates the outside agencies that the COMBAT Administration recommends receive additional emergency funding in 2020 to defray the unanticipated costs caused by the COVID-19 pandemic. These recommendations are based upon COMBAT COVID-19 Emergency Application forms submitted by COMBAT approved 2020 funding recipients in response to an online solicitation.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Vincent M. Ortega</i>	Date: 04/22/2020
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 11:28 am, Apr 23, 2020
	Division Manager: <i>Juan Peters Baker</i>	Date: <i>4/22/20</i>
	County Counselor's Office: <i>Byron O. Brinkley</i>	Date: <i>4/23/2020</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for this expenditure will be determined by the agency pursuant to its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
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ATTACHMENTS		
REVIEW	Department Director: <i>Vincent M. Ortega</i>	Date: 04/22/2020
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Jean Petering Baker</i>	Date: 4/22/20
	County Counselor's Office: <i>Shirley M. Schutte</i>	Date: 4/22/2020

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 22, 2020

Ord # 5329

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>008 Anti-Crime Sales Tax Fund</b>			
9999 -	32810 Undesignated Fund Balance	\$ (181,203)	\$ -
4402 COMBAT Prevention	56789 Outside Agency Funding	-	27,753
4404 COMBAT Treatment	56789 Outside Agency Funding	-	137,178
4405 COMBAT Grant Match	56789 Outside Agency Funding	-	16,272
		<u>\$ (181,203)</u>	<u>\$ 181,203</u>

**APPROVED**  
By Mark Lang at 2:56 pm, Apr 22, 2020

Budget Office