

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$650,000.00 within the 2013 General Fund and \$200,000.00 within the Anti-Drug Sales Tax Fund to partially cover the cost of renovation of the Independence Courthouse Annex.

RESOLUTION NO. 18268, September 30, 2013

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Circuit Court desires to make available excess funds budgeted for salaries toward the renovation of the Independence Courthouse Annex; and,

WHEREAS, a transfer is necessary in order to place the necessary funds in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2013 General Fund and the 2013 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Family Court			
001-2101	55010 – Regular Salaries	\$280,000	
001-2101	55040 – FICA	\$ 21,420	
001-2101	55060 – Insurance Benefits	\$ 48,580	

General Fund
Circuit Court

001-3001	55010 – Regular Salaries	\$261,666	
001-3001	55040 – FICA	\$ 20,017	
001-3001	55060 – Insurance Benefits	\$ 18,317	
001-5101	58020 – Buildings/Improvements		\$650,000

Anti-Drug Sales Tax Fund
Family Court

008-2101	55010 – Regular Salaries	\$120,000	
008-2101	55040 – FICA	\$ 9,180	
008-2101	55060 – Insurance Benefits	\$ 20,820	

Anti-Drug Sales Tax Fund
Circuit Court

008-3001	55010 – Regular Salaries	\$ 35,051	
008-3001	55040 – FICA	\$ 2,681	
008-3001	55060 – Insurance Benefits	\$ 12,268	

Anti-Drug Sales Tax Fund
Non-Departmental

008-5108	58020 – Buildings/Improvements		\$200,000
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Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

John D. Hader
Chief Deputy County Counselor

W. [Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18268 of September 30, 2013, as duly passed on October 7, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 0

Excused 1

10.7.13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2101 55010
ACCOUNT TITLE: General Fund
Family Court
Regular Salaries
NOT TO EXCEED: \$280,000.00

ACCOUNT NUMBER: 001 2101 55040
ACCOUNT TITLE: General Fund
Family Court
FICA
NOT TO EXCEED: \$21,420.00

ACCOUNT NUMBER: 001 2101 55060
ACCOUNT TITLE: General Fund
Family Court
Insurance Benefits
NOT TO EXCEED: \$48,580.00

ACCOUNT NUMBER: 001 3001 55010
ACCOUNT TITLE: General Fund
Circuit Court
Regular Salaries
NOT TO EXCEED: \$261,666.00

ACCOUNT NUMBER: 001 3001 55040
ACCOUNT TITLE: General Fund
Circuit Court
FICA
NOT TO EXCEED: \$20,017.00

ACCOUNT NUMBER: 001 3001 55060
ACCOUNT TITLE: General Fund
Circuit Court
Insurance Benefits
NOT TO EXCEED: \$18,317.00

ACCOUNT NUMBER: 008 2101 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court
Regular Salaries
NOT TO EXCEED: \$120,000.00

ACCOUNT NUMBER: 008 2101 55040
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court
FICA
NOT TO EXCEED: \$9,180.00

ACCOUNT NUMBER: 008 2101 55060
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Family Court
Insurance Benefits
NOT TO EXCEED: \$20,820.00

ACCOUNT NUMBER: 008 3001 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Circuit Court
Regular Salaries
NOT TO EXCEED: \$35,051.00

ACCOUNT NUMBER: 008 3001 55040
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Circuit Court
FICA
NOT TO EXCEED: \$2,681.00

ACCOUNT NUMBER: 008 3001 55060
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Circuit Court
Insurance Benefits
NOT TO EXCEED: \$12,268.00

September 24, 2013
Date


Director of Finance and Purchasing