

COOPERATIVE AGREEMENT

THIS AGREEMENT, made by and between **JACKSON COUNTY, MISSOURI**, a Constitutional Home Rule Charter County of the First Class of the State of Missouri, hereinafter referred to as "the County" and a Missouri not-for-profit corporation, **AD HOC GROUP AGAINST CRIME 2701 E. 31ST STREET KANSAS CITY, MO 64128**, hereinafter referred to as "Organization".

WHEREAS, the County and Organization desire to enter into an Agreement to provide funding to be used for a trusted bridge between the community and law enforcement to reduce violence and solve crimes in order to make our neighborhoods safe and secure; and,

WHEREAS, the County deems it to be in the best interest of its citizenry to support such programs and activities; and,

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Organization respectively promise, covenant, and agree with each other as follows:

NOW, THEREFORE, it is agreed by and between the parties as follows:

1. **Services**. Organization shall provide services a trusted bridge between the community and law enforcement to reduce violence and solve crimes in order to make our neighborhoods safe and secure as is more fully set out in the proposal attached hereto as Exhibit A and incorporated herein by reference. The term of this contract is January 1, 2018, through December 31, 2018, and as such, all expenditures must occur within this period. The budget Organization submitted as part of Exhibit A is

FILED
APR 19 2018
MARY JO SPINO
COUNTY CLERK

considered final and non-changeable. If Organization encounters unforeseen circumstances that require a change to Organization's budget, Organization shall submit a written request of line items changes limited to contractual services and supplies and a narrative explaining the circumstances to the Jackson County Legislative Auditor's no later than October 31, 2018. The Jackson County Legislature must authorize any changes to the budget. Any changes approved by the Legislature will not take effect until your agency receives written notification from the Jackson County Legislative Auditor.

2. **Terms Of Payment.** The County agrees to pay Organization the total amount of **\$78,000.00** in quarterly installments of **\$19,500.00**, with the payment for the first and second quarters to be made upon execution of this Agreement. The remaining payments shall be made upon the County's receipt of the quarterly reports as set forth in paragraph 3 hereof. The County reserves the right to audit all invoices and to reject any invoice for good cause. The County retains the right to deduct from an invoice of Organization any overpayment made by the County on a prior invoice. The County retains the right to make invoice corrections/changes. The County will not reimburse sales tax expense.

3. **Reports/Other Documentation.** Within 30 days after the conclusion of each calendar quarter under this Agreement, Organization shall submit a quarterly reconciliation report on forms provided by the County along with documentation that reconciles to the quarterly report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, and any other documents requested by the Department of Finance and Purchasing, to establish that the funds

provided pursuant to this Agreement were used for the purposes set forth herein. The report for the first and second quarters shall be submitted within 30 days after the execution of this Agreement. The last quarter's report shall include an annual report which shall summarize all of Organization's activities pursuant to this Agreement. Organization's failure to submit this annual report shall disqualify Organization from future funding by the County. Organization must submit quarterly reconciliation reports in the format specified by the County before the next quarterly payment will be processed. Any quarterly reports that are incomplete or incorrect will delay payment.

Organization must notify the County in writing on Organization's letterhead, within five working days of the following changes:

- a. Organization name, address, telephone number, administration, or board of directors
- b. Organization funding that will affect the program under this contract
- c. Liability insurance coverage
- d. Management or staff responsible for providing services pursuant to this contract
- e. Any proposed or actual merger or acquisition either taken by the Organization or toward the Organization

4. **Submission of Documents.** No payment shall be made under this Agreement unless Organization shall have submitted to the County's Department of Finance and Purchasing through the Jackson County Outside Agency portal accessible on www.jacksongov.org/auditor: (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) Organization's IRS Form 990 from the previous fiscal or calendar year; (3) a statement of Organization's total budget for its most recent fiscal year; and (4) a detailed explanation of actual expenditures of the County's funds (pertains to final payments and payments on contracts for future years). If Organization has previously received

funding from the County, to be eligible for future payments, Organization must submit either an audited financial statement for Organization's most-recent fiscal or calendar year, or a certified public accountant's program audit of the County's funds. Any documents described herein which were submitted to the Department of Finance and Purchasing as a part of an application for funding need not be resubmitted to qualify for payment. No payment shall be made if Organization is out of compliance on any other County contract, or has not paid county taxes on all properties owned by Organization and assessed by the County.

5. **Equal Opportunity**. Organization shall maintain policies of employment as follows:

A. Organization and Organization's subcontractor(s) shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, age, disability, or national origin. Organization shall take affirmative action as set forth to ensure that applicants for employment and employees are treated without regard to their race, religion, color, sex, age, disability, or national origin. Such action shall include, but not be limited, to the following: recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Organization agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the policies of non-discrimination.

B. Organization and Organization's subcontractor(s) shall, in all solicitation or advertisements for employees placed by them or on their behalf, state that all

qualified applicants will receive consideration for employment without regard to race, religion, color, sex, age, disability, or national origin.

6. **Employment Of Unauthorized Aliens Prohibited.** Pursuant to §285.530.1, RSMo, Organization assures that it does not knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the State of Missouri and/or Jackson County, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, Organization shall sign an affidavit, attached hereto and incorporated herein as Exhibit B, affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

7. **Audit.** The parties agree that the County may, for any reason and at any given time, examine and audit the books and records of Organization pertaining to this Agreement. Further, Organization agrees to establish and adopt such accounting standards and forms as recommended by the County prior to receipt of the County's first distribution of funds under the terms of this Agreement. The forms used to document expenditure of these funds may be changed from time to time by the County.

8. **Default.** If Organization shall default in the performance or observation of any covenant, term or condition herein contained to be performed by Organization, the County shall give Organization ten days written notice, setting forth the default. If said default shall continue and not be corrected by Organization within ten days after receipt of notice from the County, the County may, at its election, terminate this Agreement and withhold any payments not yet made to Organization. Said election shall not, in any

way, limit the County's rights to sue for breach of this Agreement.

9. **Appropriation Of Funds**. Organization and the County recognize that the County intends to satisfy its financial obligation to Organization hereunder out of funds annually appropriated for that purpose by the County. County promises and covenants to make its best efforts to appropriate funds in accordance with this Agreement. In the event no funds or insufficient funds are appropriated and budgeted, or are otherwise unavailable by any means whatsoever for payment due hereunder, County shall immediately notify Organization of this occurrence and this Agreement shall terminate on the last day for which appropriations were received, without penalty or expense to the County of any kind whatsoever, except as to the portions of the payment amounts herein agreed upon for which funds shall have been appropriated and budgeted or are otherwise available, or at any time after the last date that County has paid for the Services, if earlier.

County further agrees:

A. That any funds authorized or appropriated for services rendered under this Agreement shall be applied to the payments hereunder until all such funds are exhausted.

B. That County will use its best efforts to obtain authorization and appropriation of such funds including, without limitation, the inclusion in its annual budget, a request for adequate funds to meet its obligation under this Agreement in full.

10. **Conflict Of Interest**. Organization warrants that no officer or employee of the County, whether elected or appointed, shall, in any manner whatsoever, be interested in

or receive any benefit from the profits or emoluments of this Agreement.

11. **Severability**. If any covenant or other provision of this Agreement is invalid, or incapable of being enforced by reason of any rule of law or public policy, all other conditions and provisions of this Agreement shall, nevertheless, remain in full force and effect; and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

12. **Indemnification**. Organization shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of Organization during the performance of this Agreement.

13. **Insurance**. Organization shall maintain the following insurance coverage during the term of this Agreement.

A. Organization shall maintain Commercial General Bodily Injury and Property Damage Liability insurance, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

B. Organization shall maintain, if any motor vehicles are used in the performance of the Services, Commercial General Bodily Injury and Property Damage Liability insurance, and Automobile Liability insurance including owned, non-owned, or hired vehicles, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage

liability.

C. Organization agrees to provide the County with certificates of insurance evidencing the above described coverage prior to the start of Services, and annually thereafter, if required by the County. Such certificates shall provide that the applicable insurance policies have been endorsed to provide a minimum of thirty days advance notice to the County in the event of cancellation, non-renewal, or reduction in limits by endorsement.

14. **Term.** The term of this Agreement shall commence January 1, 2018, and shall continue until December 31, 2018, unless sooner terminated pursuant to paragraph 8, 15, or 19 hereof. If this Agreement is terminated by either party, the County shall pay only for those services actually performed by Organization as verified by the County's audit.

15. **Termination.** This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days' written notice to the other party's designated fiscal representative. All services and payments shall continue through the effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or Organization may be entitled to receive as provided in this Agreement, or be obligated to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all County written materials of any kind must be delivered and returned by Organization to the County within ten (10) days of the termination of this Agreement.

16. **Standard of Care.** Organization shall exercise the same degree of care, skill, and diligence in the performance of the Services as is ordinarily possessed and

exercised by professionals operating under similar circumstances.

17. **Financial Contact.** Organization shall designate a fiscal representative to act as a liaison between the parties to resolve any problems, complaints, or special circumstances encountered in the billing of the services agreed upon here.

Fiscal Representative
Department of Finance and
Purchasing
415 E. 12th Street, Suite 100
Kansas City, MO 64106

Ad Hoc Group Against Crime
2701 E. 31st Street
Kansas City, MO
64128
(816) 861-5500

18. **Affirmative Action Compliance.** The performance of this Agreement shall be subject to review by the County. The County Compliance Review Officer shall review this contract according to his responsibilities as set out in Chapter 6 of the Jackson County Code. Organization shall file quarterly compliance reports as required by the County Compliance Review Office. The County warrants that all books, records, accounts, and any other documents in the possession of the County relating to this Agreement are public records open for inspection in accordance with Chapter 610, RSMo.

19. **Remedies For Breach.** Organization agrees to faithfully observe and perform all of the terms, provisions, and requirements of this Agreement, and Organization's failure to do so constitutes a breach of this Agreement. In such event, Organization consents and agrees as follows:

A. The County may, without prior notice to Organization, immediately terminate this Agreement; and

B. The County shall be entitled to collect from Organization all payments made by the County to Organization for which Organization has not

yet rendered services in accordance with this Agreement, and to collect the County's reasonable attorney's fees, court costs and service fees if it is necessary to bring action to recover such payments.

20. **Transfer And Assignment**. Organization shall not assign or transfer any portion or the whole of this Agreement without the prior written consent of the County.

21. **Organization Identity**. If Organization is merged or purchased by another entity, the County reserves the right to terminate this Agreement. Organization shall immediately notify the county in the event it is merged or purchases by any other entity.

22. **Confidentiality**. Organization's records concerning the identities of those participating in its programs shall be strictly confidential; the County shall be entitled to examine said records in performing its audit and review functions, but shall not disclose said identities to any third party in any fashion.

23. **Incorporation**. This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the County and Organization have executed this Agreement this 19th day of April, 2018.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI



W. Stephen Nixon
County Counselor

By 

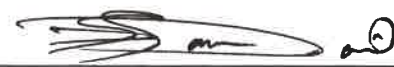
Frank White, Jr.
County Executive

ATTEST:

AD HOC GROUP AGAINST CRIME



Mary Jo Spino
Clerk of the Legislature

By 

Title President
Federal Tax I.D. 30-0455147

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this Agreement is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$78,000.00, which is hereby authorized.

4/16/18
Date


Chief Administrative Officer

Account No. 002-7705-56789

N

77052018001

WORK AUTHORIZATION AFFIDAVIT


As a condition for any service provided to the County, a business entity shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.

Business entity, as defined in section 285.525, RSMo pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "business entity" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "business entity" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit.

Every such business entity shall complete the following affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. The completed affidavit must be returned as a part of the contract documentation.

This affidavit affirms that **Ad Hoc Group Against Crime**, is enrolled in, and is currently participating in, E-verify or any other equivalent electronic verification of work authorization operated by the United States Department of Homeland Security under the Immigration Reform and Control Act of 1986 (IRCA); and, **Ad Hoc Group Against Crime**, does not knowingly employ any person who is an unauthorized alien in conjunction with the contracted services.

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

 _____ Authorized Representative's Signature President _____ Title	G. SCIARA Notary Public - Notary Seal STATE OF MISSOURI Clay County Commission Expires <u>4/13/18</u> Commission # S15038552 _____ Date
	_____ Printed Name Samuel Daniel

Subscribed and sworn before me this 13th day of April, 2018. I am commissioned as a notary public within the County of Jackson, State of Missouri, and my commission expires on 4.29.2019.

 _____ Signature of Notary	<u>4.13.2018</u> _____ Date
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2018 Jackson County Outside Agency Funding Proposal
AdHoc Group Against Crime
Support Services for Families Surviving Violence and Homicide

AdHoc Group Against Crime

2701 E 31st Street
Kansas City, MO 64128
(816) 861-5500
www.AdHocGroupKC.com
fedtaxid: 30-0455147

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Fiscal Year: January to December

GuideStar:

Mission: The AdHoc Group Against Crime serves as a trusted bridge between the community and law enforcement to reduce violence and solve crimes in order to make our neighborhoods safe and secure.

Executive Director

President
Damon Daniel
(816) 861-5500
damon@adhocgac.com

Contact Person

President
Damon Daniel
(816) 861-5500
damon@adhocgac.com

Check the Jackson County Legislative District and your At-Large District where your agency is located?

District 2: Yes

At-large District 2: Yes

**2018 Jackson County Outside Agency Funding Proposal
AdHoc Group Against Crime
Support Services for Families Surviving Violence and Homicide**

Agency Revenue Information

AdHoc Group Against Crime
Support Services for Families Surviving Violence and Homicide
Feb 26, 2018
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Funding Entity	Source Description	2017 Actual	2018 Projected
Federal	N/A	\$0	\$0
State	N/A	\$0	\$0
Jackson County	Outside, COMBAT, Mental Health, Prosecutor (2018)	\$213,000	\$265,044
City of Kansas City	N/A	\$0	\$0
Charity/Donations	Individuals, Businesses, Designated Need	\$5,737	\$5,700
Fundraisers	Community Guardian Awards Banquet	\$156,720	\$166,720
Donations	Foundations	\$117,500	\$119,326
		\$492,957	\$556,790

**Please check if your agency has cash reserves:
What is the current balance? \$0**

Please check all Jackson County sources your agency received funding from in 2017:
COMBAT: Yes
Mental Health Levy: Yes
Outside Agency: Yes

Please check any of the following your agency received funding or resources from in 2017:

	Goods	Services	Cash	Amount
Harvesters				
Mid America Regional Council				
MAAC Link				
United Way			Yes	\$5,000

2018 Jackson County Outside Agency Funding Proposal
AdHoc Group Against Crime
Support Services for Families Surviving Violence and Homicide

Date Program was Initiated: 2015

AdHoc Group Against Crime
Support Services for Families Surviving Violence and Homicide
Feb 26, 2018

What time period does this program run: All Year

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Provide program description: OVERVIEW: AdHoc will serve approximately 755 unduplicated Jackson County residents in 2018 through: (1) Crisis Intervention & Case Management, (2) Grief- and Trauma-Focused Counseling, and (3) serving as a Bridge Between the Community and Law Enforcement. The three program components are described below. There is some overlap between individuals participating in the three components, especially between counseling and case management. We expect to serve at least 107 individuals with individual or family counseling with a licensed therapist in 2018, which includes an estimated 60 family units. In addition, around 8 individuals will participate in our monthly Healing and Justice Support Group facilitated by a licensed therapist or AdHoc staff member, depending on the monthly focus. Current members of this Group have lost a child through violence. Nearly all 115 individuals participating in counseling and the support group also receive case management services. Another estimated 540 individuals will be served through one of AdHoc's two, 24-hour phone help lines; and around 100 individuals will be served through our Bridge services outlined later. // Support Services for Families Surviving Violence and Homicide are divided into three focus areas, as outlined here. // (1) CRISIS INTERVENTION & CASE MANAGEMENT: (A) The AdHoc President contacts the KCPD'S Victims Services Division to secure contact with family of homicide victims by phone or in person within 72 hours of the death, to offer AdHoc services and support and to de-escalate conflict that could lead to retaliation and more violence. (B) Within 72 hours of a homicide, shooting, or other intentional injury, AdHoc's Community Resource Advocate schedules meetings with the homicide victim families, the survivor of a violent assault, or witnesses to assess their immediate and longer-term needs. Access to AdHoc services is offered including in-home Counseling and Case Management. The Community Resource Advocate, Manager of Support Services, AdHoc's President or Community Resource Associate provide these follow-up services. (C) The AdHoc Community Resource Advocate and a Trauma Response Team of around five trained volunteers canvasses the neighborhood where the homicide, shooting, or other intentional injury took place within 72-hours of the event. They go door-to-door, asking residents to contact the police if they have any information regarding the crime and informing them about AdHoc's 24-Hour Community Hot Line, COMBAT resources, and additional AdHoc services such as counseling to deal with the trauma of the incident. Residents are also invited to volunteer with AdHoc to seek ways to prevent violence in high-crime neighborhoods. (D) Prayer Vigils to honor homicide victims are held by AdHoc during which an AdHoc licensed counselor or the President invites participants to access AdHoc counseling services and educates participants on the grief process. (E) Case Management for individuals or families addresses needs such as loss of income, funeral costs, loss of housing, work disruptions, children's school and social disruptions, and legal proceedings related to the death or assault. Case management participants are typically receiving AdHoc's counseling services and are regularly contacted by our Community Resource Advocate, who is helping them navigate social and legal issues. (F) AdHoc also: -- Operates a 24-Hour Community Hot Line to receive reports of criminal activity and missing persons age 17 and older; to address other concerns or to access AdHoc services or referrals; and for crime suspects to surrender and receive "safe passage" to the police. --Operates a 24-Hour Youth Helpline used by parents to report missing teens age 16 or younger and by youth to access help for personal issues. --Distributes fliers for missing adults and teens and broadcasts these alerts in daily radio PSAs recorded by the AdHoc President on KPRS radio, provided at no cost by Carter Broadcasting. // (2) GRIEF- AND TRAUMA-FOCUSED COUNSELING: Victims/witnesses or families may access AdHoc counseling at any time they desire, even years after the shooting or other intentional injury event. Counseling program features include the following: (A) Counseling is provided free of charge in the victim/witness or their family's home (unless they have a preference to meet elsewhere), and is offered days, evenings and weekends. (B) There is no limit to the number of times the counselor and client may meet, which varies from 1 to 30 times annually, but the average is 6, 1-hour sessions per person or family unit. (C) All counselors are Missouri-licensed therapists. They are trained in Trauma-Informed Care and are able to help clients cope with the violent incident and additional mental health issues in their lives. (D) Home-based counseling is unique and it reduces barriers such as transportation, child care and social stigma. 95% of our clients have low incomes and cannot afford to pay for counseling that is needed to help them cope with their loss and violence. (E) The Healing and Justice Support Group for individuals and families meets monthly for 90-minutes. It is facilitated by a licensed counselor or AdHoc staff member and meets at the AdHoc office. Presentations on community services that address loss of family income, education system supports for children, the criminal justice system and other topics are hosted by the group. Participants are also encouraged to volunteer for the AdHoc Trauma Response Team or other community-building activities, such as developing support systems for parents that lost children to homicide. The average attendance is roughly 8 individuals who suffered the loss of a loved one to violence. // (3) BRIDGE BETWEEN COMMUNITY AND LAW ENFORCEMENT: AdHoc: (A) hosts or participates in approximately four forums annually where law enforcement agencies respond to community concerns. (B) Is an Office of Community Complaints site where citizens may file complaints against police officers. (C) Provides Conflict Mediation, often in cooperation with police when appropriate and at the request of administrators at select schools within Jackson County, most notably Kansas City Public Schools and Hickman Mills school district.

Describe the benefits of this program to Jackson County Missouri: Our goal in offering the Support

Services for Families Surviving Violence and Homicide program is to reduce violence by facilitating the social and emotional healing of individuals and family members who experienced violence. The murder rate in Kansas City continues on an annual 100+ pace (111 in 2015, 130 in 2016, 111 YTD 2017), not to mention violent assaults. AdHoc is on the frontlines working to stem the tide of violence. Our rapid response to individuals, families and communities following violent incidents, in addition to case management for victims and victim families and witnesses, quickly connects people to resources to deal with the social and emotional impact. AdHoc staff members acknowledge and defuse the immediate angry response by victims and victim families, assess needs and facilitate access to ongoing help. Our counseling services focus on the grief and trauma experienced by individuals and family members who lost a loved one to violence or who were victims of a violent assault or were witnesses. Participants learn to control their anger and curb the desire for retaliation which reduces violent retaliatory acts. They develop healthy coping behaviors which reduces the use of alcohol and illegal drugs to dull the pain of loss and often contributes to retaliation. Ongoing case management helps individuals and families deal with everyday needs, to stabilize the individual or family unit. As more individuals and families experience improved mental health following the trauma of violence, and are able to return to work, school and other social functioning through counseling and case management, the community experiences a measure of healing as well.

Describe target population to be served: AdHoc serves individuals and families that lost a loved one due to a homicide, in addition to adults that were victims of a violent assault or who witnessed a violent crime or murder. Our services are offered regardless of age, race/ethnicity, gender or sexual orientation, economic status, religion, geographic location or any other criteria. Our agency data show that clients are male and female; 90% are Black, 6% White, 3% Latino, and 1% other. Ninety-eight percent (98%) have low incomes and are under- or uninsured. More than 90% of the individuals we serve live in Jackson County, Missouri, neighborhoods with high rates of poverty and crime. ///// In addition to three program components outlined earlier that are the subject of this funding request, AdHoc offers cognitive behavior intervention groups for adults and youth that have been adjudicated or are at risk of domestic violence or other criminal behavior. Our goal in cognitive behavior intervention is to prevent and reduce crime and violence in the first place.

What are the qualifications for participants: AdHoc serves any individual and family that lost a loved one due to a homicide, in addition to adults that survived a violent assault or anyone that witnessed a violent crime or murder. These events may have caused recent trauma and grief or occurred years ago but are still causing psychological suffering. (For children to participate in individual counseling, they must be at least 9 years of age, a resident of Jackson County and we must have parent or legal guardian consent for these minors. Otherwise, we refer parents or guardians to counseling available through other sources, such as Children's Mercy Hospital.) ///// There are a number of ways clients may access our services. Because the majority of metro area homicides occur in Kansas City, Missouri, we are typically contacted by the Jackson County Prosecutor's Office or the Kansas City, Missouri Police Department following a homicide and victim families are referred to us. After we are notified, we reach out to homicide victim families directly and to neighborhoods, as outlined earlier, to encourage access to AdHoc counseling and case management services and cooperation with the police investigating the crime. In recent years, hospital emergency rooms have begun to contact us on behalf of survivors of a violent assault in order to connect these victims with our trauma-focused counseling. We are currently negotiating with the Jackson County Prosecutor's Office to develop more formal coordination of AdHoc services for violent crime/homicide victim households and witnesses to violent crimes when referred by the Prosecutor's Office. Many individuals and families may self-refer to us as well. AdHoc daily radio PSAs and our activities in neighborhoods, such as prayer vigils and canvassing following a homicide or flyer distribution for missing persons, ensures that people are aware of our services. The only qualification for people to access AdHoc services is for them to have been impacted by a homicide or violent crime.

Check if your services are available to anyone:

Do you maintain a database of participants: Yes

Number of participants from Jackson County: 755

Number of participants from Other Areas: 75

Total Number of participants: 830

Outcomes

Outcome 1: Counseling participants will learn to manage their anger, reducing the likelihood of violent behavior.

How will outcome 1 be measured: Measured monthly using case notes and the Firestone Assessment of Violent Thoughts.

Outcome 2: Participants in Counseling or the Support Group will increase in pro-social behavior, reducing the likelihood of violent behavior.

How will outcome 2 be measured: Measured monthly using case notes and a pre-/post-test survey on prosocial behavior.

Outcome 3: Counseling participants will increase their ability to achieve healthy levels of daily living activities.

How will outcome 3 be measured: Measured monthly using the Daily Living Activities (DLA-20) Functional Assessment tool, such as taking care of health issues and more.

Outcome 4: Counseling participants will abstain from or reduce use of drugs or alcohol.

How will outcome 4 be measured: Measured monthly using therapist case notes, and possibly a pre-/post-test survey.

Outcome 5: Monthly outputs for Crisis Intervention/Case Management and for Bridge services, include around 115 clients in case management, 540 help line calls, 30 canvassing events and 25 vigils, 4 forums and over 20 complaints against police.

How will outcome 5 be measured: Crisis Intervention/Case Management and Bridge services are tracked by the lead staff member for each activity and included in monthly reports to the board. An Intake Form is used for all calls for which staff provides assistance.

Please classify your program from the following types of services:

Community Improvement/Outreach: Yes
Health/Wellness: Yes

What Jackson County Legislative Districts are served by this program:

Countywide: Yes

**2018 Jackson County Outside Agency Funding Proposal
Budget as Awarded
AdHoc Group Against Crime
Support Services for Families Surviving Violence and Homicide**

Total 2018 Program Budget: \$78000 AdHoc Group Against Crime
Support Services for Families Surviving Violence and Homicide
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Salaries

Position/Title	Description	Amount of Salary Requested	Total Salary
President	Manages program services on a day-to-day basis, staffs program services and helpline after hours and as back-up to staff	\$30,000	\$64,000
Victim Services Advocate	Coordinates services for families and victims of homicides and violent crimes and for witnesses	\$20,000	\$38,500
Community Resource Advocate	Handles client intakes and provides general administrative support for programs	\$25,000	\$42,500
Total Salaries & Fringe Benefits		\$75,000	

Contractual Services & Supplies

Description	Amount
24-Hour Community Hotline	\$600
24-Hour Youth and Teen Crisis Line	\$600
General Office Supplies	\$1,800
Total Contractual Services & Supplies	\$3,000

Program sustainable without Jackson County Funding	No
Total Cost to Run Program WITHOUT Jackson County Funding	\$191,123
Cost/Participant	\$103
JACO Funding/Total Program Cost	%

**2018 Jackson County Outside Agency Funding Proposal
AdHoc Group Against Crime
Support Services for Families Surviving Violence and Homicide**

AdHoc Group Against Crime
Support Services for Families Surviving Violence and Homicide
Reviewed the Non-Allowable Expenses: Feb 26, 2018
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Yes

Reviewed Executive Order 04-18 to deem your agency in compliance if funding is awarded and approved: Yes

Include the Jackson County Logo and credit Jackson County in marketing efforts and provide the Auditor's Office with copies: Yes

Certificate of Liability Insurance valued at a minimum of \$1 million per occurrence or \$2 million annual aggregate:

Missouri Secretary of State Certificate of Good Standing:

Missouri Secretary of State Annual Registration Report:

Financial Statements (Balance Sheet, Income Statement, Cash Flow Statement):