

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18731

Sponsor(s): Dennis Waits

Date: February 17, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2015 fiscal year, which are engaged in anti-drug and anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$1,288,455.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 615 1255 961"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,288,455.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,288,455.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,288,455.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4402-56005-Community Crime Prevention</td> <td>\$1,288,455.00</td> </tr> </table> <ul style="list-style-type: none"> • If account includes additional funds for other expenses, total budgeted in the account is: \$1,308,564.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,338,878.00 Prior Year Actual Amount Spent (if applicable): \$1,264,369.13</p>	Amount authorized by this legislation this fiscal year:	\$1,288,455.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,288,455.00	Amount budgeted for this item *:	\$1,288,455.00	Source of funding (name of fund) and account code number: From: 008-4402-56005-Community Crime Prevention	\$1,288,455.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res #18402, February 24, 2014, #18079, January 28, 2013, #17810, January 30, 2012; #17474, January 24, 2011</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2015 fiscal year, which are engaged in anti-drug and anti-violence, prevention activities and purposes, at an aggregate cost to the county not to exceed \$1,288,455.00.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended. These recommendations have been reviewed by the Jackson County Drug Commission for 2015 fiscal year.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment and prevention. These recommendations are based upon review of proposals submitted by community providers to a Request for Proposal (#68-13) for prevention services. These funding recommendations were reviewed by the Jackson County Drug Commission on February 3, 2015 with the recommendations that they be presented to the Jackson County Legislature.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS	Quote	
REVIEW	Department Director: <i>[Signature]</i>	Date: 2-4-2015
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: 2/6/15
	Division Manager: <i>Cathy Kelly</i>	Date: 2-8-15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
	Catering	

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: February 10, 2015

RES # 18731

Department / Division	Character/Description	Not to Exceed
Anti Drug Sales Tax Fund - 008		
4402 - COMBAT Prevention	56005 - Community Crime Prevention	1,288,455
		1,288,455.00

Mary Rasmussen

 Budgeting

Jackson County

COMBAT

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www.combatjack.org

Res. 18731

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Fax:
(816) 881-1416

February 4, 2015

To: Cathy Jolly

From: Carol Lillis

Subject: COMBAT RLA Requests



Attached is the Request for Legislative Action for the 2015 funding for Prevention funded COMBAT agencies. This funding represents the total recommended 2015 funding level for these programs. This information was provided to the Drug Commission and recommended to submit to the Jackson County Legislature for their approval.

Let me know if you have any questions or need additional information.

Attachments