

Corrected  
October 30, 2013

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$538,405.00 from the undesignated fund balance of the 2013 Grant Fund in acceptance of the 2013 Edward Byrne Memorial Justice Assistance Grant (JAG) from the United States Department of Justice and authorizing the County Executive to execute an Interlocal Agreement pursuant to the terms of the grant award with the Cities of Kansas City, Grandview, and Independence for the County's distribution of the grant award proceeds, at a cost to the County not to exceed \$310,292.00.

**ORDINANCE NO. 4582**, October 21, 2013

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, the U. S. Department of Justice has awarded the County and the Cities of Kansas City, Grandview, and Independence a 2013 Edward Byrne Memorial Justice Assistance Grant (JAG) in the total amount of \$538,405.00 to provide for anti-drug and other crime control measures for the period of October 1, 2012, to September 30, 2016; and,

WHEREAS, the grant allocates \$228,113.00 to the County for Jackson County Drug Court salaries and benefits and requires that the County pass through \$310,292.00 to the cities; and,

WHEREAS, this grant requires no local matching funds, but it does require the execution of the attached Interlocal Agreement with the aforementioned cities and agencies; and,

WHEREAS, an appropriation is necessary in order to place the grant funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2013 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund 2013 JAG			
010-4169	45839 – Increase Revenues	\$538,405	
010-28109	Undesignated Fund Balance		\$538,405
010-2810	Undesignated Fund Balance	\$538,405	
010-4169	55010 – Regular Salary		\$149,216
010-4169	55040 – FICA		\$ 11,415
010-4169	55050 – Pension		\$ 13,429
010-4169	55060 – Insurance		\$ 54,053
010-4169	56790 – Other Contractual Services		\$ 310,292

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Interlocal Agreement with the Cities of Kansas City, Grandview, and Independence; and,

BE IT FURTHER ORDAINED that the Director of Finance be and hereby is authorized to make all payments as one-time lump sum payments to the Cities of Kansas City, Grandview, and Independence, in an aggregate amount not to exceed \$310,292.00.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4582 introduced on October 21, 2013, was duly passed on October 21, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

10.21.13  
Date

  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4582.

10/21/2013  
Date

  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810  
ACCOUNT TITLE: Grant Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$538,405.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient for the obligation herein authorized.

ACCOUNT NUMBER: 010 4169 56790  
ACCOUNT TITLE: Grant Fund  
2013 JAG  
Other Contractual Services  
NOT TO EXCEED: \$310,292.00

10/16/13  
Date

*G. Terry Thomas by Jan B. B. Asst*  
Director of Finance and Purchasing