

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the furnishing of additional security cameras and equipment for the downtown Kansas City location of the Jackson County Courthouse, to TED Systems of Shawnee, Kansas, under the terms and conditions of Request for Proposals No. 30-11, at a cost to the County not to exceed \$43,079.00.

RESOLUTION #17635, July 25, 2011

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Facilities Management division of the Public Works Department in support of the Information Technologies Department and the Sheriff's Office, desires to purchase additional security cameras and equipment for the Jackson County Courthouse and surrounding buildings located in downtown Kansas City to increase security and reduce costs; and,

WHEREAS, the Director of Finance and Purchasing has solicited bids on Request for Proposals No. 30-11 for the furnishing of security cameras and equipment for use by Facilities Management; and,

WHEREAS, a total of thirty-seven notifications were distributed and three responses were received and evaluated as follows:

<u>Vendor</u>	<u>Points</u>	<u>Pricing</u>
All Systems of Kansas City, KS	92.5	\$41,123.00
TED Systems of Shawnee, KS	95.5	\$43,079.00
Sound Products of Lenexa, KS	77.5	\$45,367.60

and,

WHEREAS, the Director of Finance and Purchasing recommends that the contract be awarded to TED Systems of Shawnee, KS, as the lowest and best bidder meeting specifications as set out in the attached recapitulation and analysis; now therefore,


BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17635 of July 25, 2011, was duly passed on August 1, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

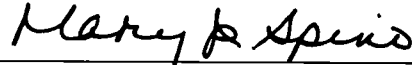
Nays 0

Abstaining 0

Absent 3

8-1-11

Date



Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 1204 58020
ACCOUNT TITLE: General Fund
Facilities Management
Building and Improvements
NOT TO EXCEED: \$43,079.00

July 29, 2011

Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17635
 Sponsor(s): Scott Burnett
 Date: July 25, 2011

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: <u>Authorizing the purchase of additional Security Cameras and Equipment for the downtown Courthouse from TED Systems of Shawnee, Kansas under the Terms and Conditions of Request for Proposal No. 30-11.</u>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$43,079.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$43,079.00</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number; 001-1204-58020 General Fund, Facilities Management, Downtown Courthouse, Buildings and Improvements</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$43,079.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$43,079.00	Source of funding (name of fund) and account code number; 001-1204-58020 General Fund, Facilities Management, Downtown Courthouse, Buildings and Improvements			
Amount authorized by this legislation this fiscal year:	\$43,079.00												
Amount previously authorized this fiscal year:	\$												
Total amount authorized after this legislative action:	\$												
Amount budgeted for this item * (including transfers):	\$43,079.00												
Source of funding (name of fund) and account code number; 001-1204-58020 General Fund, Facilities Management, Downtown Courthouse, Buildings and Improvements													
PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____												
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253												
REQUEST SUMMARY	<p>Facilities Management needs to purchase additional Security Cameras and Equipment for the downtown Courthouse and surrounding buildings to increase security and reduce costs.</p> <p>A total of Thirty Seven Request for Proposal were distributed; five responses were received two of which were rejected for failure to meet the Terms, Conditions and/or Scope of Work of the Request for Proposal. The following three responses were evaluated according to the criteria in the Request for Proposal (25 points for the System Proposed; 25 points for References and Qualifications and 50 points for Pricing) as follows:</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:70%;"></th> <th style="width:10%; text-align: center;">Points</th> <th style="width:20%; text-align: center;">Pricing</th> </tr> </thead> <tbody> <tr> <td>All Systems of Kansas City, KS</td> <td style="text-align: center;">92.5</td> <td style="text-align: right;">\$41,123.00</td> </tr> <tr> <td>TED Systems of Shawnee, KS</td> <td style="text-align: center;">95.5</td> <td style="text-align: right;">\$43,079.00</td> </tr> <tr> <td>Sound Products of Lenexa, KS</td> <td style="text-align: center;">77.5</td> <td style="text-align: right;">\$45,367.60</td> </tr> </tbody> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award for the purchase of additional Security Cameras and Equipment for the downtown Courthouse and surrounding buildings to TED Systems of Shawnee, KS as the lowest and best proposal received. Although All Systems had the lowest price; the system they proposed did not meet specifications in the Scope of Work of the Request for Proposal.</p>		Points	Pricing	All Systems of Kansas City, KS	92.5	\$41,123.00	TED Systems of Shawnee, KS	95.5	\$43,079.00	Sound Products of Lenexa, KS	77.5	\$45,367.60
	Points	Pricing											
All Systems of Kansas City, KS	92.5	\$41,123.00											
TED Systems of Shawnee, KS	95.5	\$43,079.00											
Sound Products of Lenexa, KS	77.5	\$45,367.60											

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	The Abstract of Proposals Received; the Recommendation Memorandum from Mr. Michael Lear, Assistant Director of IT and the pertinent pages of TED System's proposal.	
REVIEW	Department Director:	Date: 7/18/11
	Finance (Budget Approval): <i>If applicable</i> <i>Deborah Ball</i>	Date: 7-19-11
	Division Manager: <i>Joseph Bumpas</i>	Date: 7-19-2011
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



DEPARTMENT OF
INFORMATION TECHNOLOGY

Jackson County, Missouri – 415 E. 12th Street, Room G-3, Kansas City, Missouri 64106
816/881-3151-PHONE 816/881-3949-FAX

Memorandum

Date: 07/07/11

To: Troy Thomas, Director of Finance
Barbara Casamento, Purchasing Supervisor ✓

From: *Michael E. Lear*
Michael E. Lear, Assistant Director IT – Technical Support

Re: RFP 30-11, Additional Security Camera's for our Lenel System

Background:

The County IT, and Sheriff's staff went out to bid for additional security camera's for our Lenel system.

The RFP had 3 respondents. They were All Systems, Sound Products, and TED Systems.

The scoring items were System Proposed, 25 points; References and Qualifications, 25; and Pricing, 50 points.

Average Scoring for the firms

FIRM	System Proposed	References and Qualifications	Pricing	Total Scores
All Systems	20	22.5	50	92.5
Sound Products	20	20	37.5	77.5
TED Systems	25	25	45.5	95.5

Based on the RFP requirements the cost of All Systems would be \$ 41,123.00, and Sound Products would be \$ 45,367.60, and TED Systems would be \$ 43,079.00.

The review team recommends the approval of TED Systems based on their response to RFP 30-11. Based on our evaluation they received the highest score. Although All Systems was the low bid their proposal was to replace all the current cameras installed and install a new system replacing the current Lenel system. The County is not interested in doing this, at this time, and had even responded to a question, in an addendum, that we were not interested in adding a new system.

cc: Steve Marsh
Royce Richberg



Request for Proposal No. 30-11, Security IP Cameras

Pricing Information

Pricing below includes all equipment, materials and labor as per the Scope of Work to provide a complete and professionally installed system at each location in optimum working order. (Does not include items that were to be provided by customer as lined out in the exclusions on the Scope of Work)

Material Cost (includes Shipping Charges): \$28,160.00

Prevailing Wage Installation Labor: \$14,919.00

Cost of related Accessories: \$0.00

Other Charges not listed: \$0.00