

Request for Legislative Action

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5521
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	6/14/2021

Introduction
Action Items: ['Appropriate']
Project/Title:
Appropriating \$50,000 to the indigent cremation account to correct the budget shortfall.

Request Summary
<p>The 2021 budget anticipated a smaller number of cremations which did not come to fruition. Each year the county sees approximately 200 applicants a year. We are currently at approximately 90 cremations in 2021. The contract with our mortuary services charges \$655 per cremation. The county is reimbursed \$400 per cremation by the Greater Kansas City Community Foundation. After this amendment total funding will be \$106,000 for FY2021. Net fiscal impact for this additional appropriation to the county is \$19,600 in FY2021. There is an anticipated \$30,400 in revenue from reimbursements from the Greater Kansas City Community Foundation that will be allocated to 002-1525-47027.</p> <p>The applications that are approved and denied are tracked through a Sharepoint excel sheet. Muehlebach Funeral Home also provides a monthly report. They are not attached, because of the personal information they contain.</p> <p>RFP Number: 34-17 Mortuary Services Vendor: Muehlebach Funeral Homes, 6800 Troost, Kansas City, Missouri</p>

Contact Information			
Department:	County Executive Office	Submitted Date:	5/20/2021
Name:	Ashley R. Burke	Email:	ARBurke@jacksongov.org
Title:		Phone:	816-881-3449

Budget Information	
Amount authorized by this legislation this fiscal year:	\$50,000
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$50,000
Is it transferring fund?	Yes
Transferring Fund From:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
	9999 (*)	32810 (Undesignated Fund Balance)	\$50,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
002 (Health Fund)	1525 (Indigent Burials\Cremations)	56788 (Indigent Burials\Cremations)	\$50,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
19575	September 18, 2017

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Appropriating Money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

Request for Legislative Action

History

Ashley R. Burke at 5/20/2021 12:33:02 PM - [Submitted |]
Department Director: Troy Schulte at 5/24/2021 4:19:35 PM - [Returned for more information | Correct the spelling errors in the description part]
Submitter: Ashley R. Burke at 5/25/2021 10:53:37 AM - [Submitted |]
Department Director: Troy Schulte at 5/25/2021 11:05:17 AM - [Approved | Will need a fiscal note developed for this RLA]
Finance (Purchasing): Barbara J. Casamento at 5/26/2021 8:49:53 AM - [Returned for more information | In the Request Summary: please remove decimals in figures, include the RFP Number and the Resolution Number the services were awarded under, and vendor name and location. Attach supporting documentation.]
Submitter: Ashley R. Burke at 5/26/2021 9:16:27 AM - [Submitted | Barb- there are no supporting documents. I have made the others changes.]
Department Director: Troy Schulte at 5/26/2021 10:36:20 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 5/26/2021 11:42:41 AM - [Returned for more information | documentation on how you arrived at your figures? maybe some invoices or a memorandum directing this transfer]
Submitter: Ashley R. Burke at 5/26/2021 1:56:22 PM - [Submitted |]
Department Director: Troy Schulte at 5/26/2021 3:23:17 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 5/27/2021 9:07:31 AM - [Not applicable |]
Audit: Katie M. Bartle at 5/27/2021 9:36:17 AM - [Approved |]
Finance (Budget): Mark Lang at 5/27/2021 12:57:35 PM - [Returned for more information | I'll send something with the account details.]
Submitter: Ashley R. Burke at 5/27/2021 1:43:20 PM - [Submitted |]
Department Director: Sylvya Stevenson at 5/31/2021 9:22:37 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 6/1/2021 8:36:53 AM - [Not applicable |]
Audit: Katie M. Bartle at 6/1/2021 9:08:28 AM - [Approved |]
Finance (Budget): Mark Lang at 6/2/2021 12:42:08 PM - [Approved | Fiscal note has been attached.]
Executive: Troy Schulte at 6/3/2021 8:42:28 AM - [Approved |]
Legal: Elizabeth Freeland at 6/10/2021 8:30:57 AM - [Approved |]

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 2, 2021

Ord # 5521
eRLA ID #: 99

Org Code/Description	Object Code/Description	From	To
002 Health Fund			
9999 -	32810 Undesignated Fund Balance	\$ 50,000	\$ -
1525 Indigent Burials\Cremations	56788 Indigent Burials\Cremations	-	50,000
		<u>\$ 50,000</u>	<u>\$ 50,000</u>

APPROVED
By Mark Lang at 12:39 pm, Jun 02, 2021

Budget Office