

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$239,207.00 from the undesignated fund balance of the 2017 General Fund, \$117,825.00 from the undesignated fund balance of the 2017 Health Fund, and \$62,580.00 from the undesignated fund balance of the 2017 Anti-Drug Sales Tax Fund to cover the costs of certain projects for use by the Department of Corrections.

ORDINANCE NO. 5065, December 11, 2017

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, by Resolution 19651, dated November 13, 2017, the Legislature did authorize the execution of an agreement with the City of Kansas City, Missouri and the TIF Commission of Kansas City, Missouri related to the distribution of surplus funds held for a redevelopment project; and,

WHEREAS, the County has received its portion of this distribution and it is recommended that some of these surplus funds be used to cover the costs of projects needed at the Detention Center, including the renovation of the locker rooms project, now under separate consideration by the Legislature, and other projects to be completed using existing term and supply contracts; and,

WHEREAS, an appropriation is necessary to place the funds needed for these projects in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2017 General Fund, 2017 Health Fund, and the 2017 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Non-Departmental			
001-2810	Undesignated Fund Balance	\$239,207	
001-5101	56790 – Other Contractual Svcs		\$159,936
General Fund Facilities Management – Detention Center			
001-1210	56510 – Maint & Repair – Buildings		\$ 79,271
Health Fund Non-Departmental			
002-2810	Undesignated Fund Balance	\$117,825	
002-5102	56790 – Other Contractual Svcs		\$117,825
Anti-Drug Sales Tax Fund Non-Departmental			
008-2810	Undesignated Fund Balance	\$62,580	
008-5108	56790 – Other Contractual Svcs		\$62,580

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5065 introduced on December 11, 2017, was duly passed on December 11, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

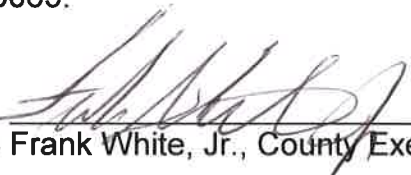
This Ordinance is hereby transmitted to the County Executive for his signature.

12.11.17
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5065.

12/12/17
Date


Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$239,207.00

ACCOUNT NUMBER: 002 2810
ACCOUNT TITLE: Health Fund
Undesignated Fund Balance
NOT TO EXCEED: \$117,825.00

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$62,580.00

12/7/2017
Date


Director of Finance and Purchasing