

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19465

Sponsor(s): Alfred Jordan

Date: April 24, 2017

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an <i>transfer</i> for the Multi-Jurisdictional Drug Task Force HIDTA Grant 16-17</u></p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$12,801</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$15,600</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 28,401</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;                  FROM                  010-4184-56844 Grant Fund – HIDTA – Narcotics Purchases                   TO                  010-4184-56630 Grant Fund – HIDTA – Vehicle Lease</td> <td>                 FROM ACCT                  \$12,801                   TO ACCT                  \$12,801             </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):                  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$12,801	Amount previously authorized this fiscal year:	\$15,600	Total amount authorized after this legislative action:	\$ 28,401	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 010-4184-56844 Grant Fund – HIDTA – Narcotics Purchases  TO 010-4184-56630 Grant Fund – HIDTA – Vehicle Lease	FROM ACCT \$12,801  TO ACCT \$12,801
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): 4863 (7/18/16); 4720 (3/30/15); 4618 (4/14/14); 4526 (4/29/13); 4415 (5/21/12)</p> <p>Prior resolutions and (date):</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Danny Cummings, O.I.C., 816.503.4725</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>The Jackson County Drug Task Force requested and received from the US Office of National Drug Control Policy, High Intensity Drug Trafficking Area (HIDTA) program \$75,000 for the period of January 1, 2016 through December 31, 2017. (HIDTA) reprogramed previous funds in the amount of \$22,800 from Narcotics Purchases to Vehicle Lease.                  A transfer of \$9,999 was already made on 3/17/17 from Narcotics Purchases to Vehicle Lease.</p> <p>Please authorize the transfer of \$12,801 from/to the following accounts:                  From: 010-4184-56844 To: 010-4184-56630</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Reprogramming Authorization, previous budget transfer	
REVIEW	Department Director: <i>[Signature]</i>	Date: 4/7/17
	Finance (Budget Approval): If applicable <i>[Signature]</i>	Date: 4/11/17
	Division Manager: <i>[Signature]</i>	Date: 4/18/17
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this *transfer* are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-4184-56844	Grant Fund - H107A - Narcotics Purchases	\$ 12,801

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

# Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer are available from the source indicated below.

Date: April 11, 2017

RES # 19465

Department / Division	Character/Description	From	To
<b>Grant Fund - 010</b>			
4184 - HIDTA	56844 - Narcotics Purchases	12,801	
4184 - HIDTA	56630 - Vehicle Lease		12,801

*Saul M. G.* 4/11/17  
Budgeting

OFFICE OF NATIONAL DRUG CONTROL POLICY  
Midwest HIDTA REPROGRAMMING  
FY 2016

Control #  
Reference #  
Date:

17-MW-2  
53005

ONDCP Notification (intra reprogramming)  ONDCP Approval (inter reprogramming)

Initiative: Jackson County DTF		Award # G15MW0001A - MM		Award #	
Recipient: Missouri State Highway Patrol		Amendment #1		Modification	
Object Code	FROM Prior Budget	Amend.	Current Budget	TO Prior Budget	Amend
Personnel					
Fringe					
Overtime					
Travel					
Facilities					
Services	15,600.00	22,800.00	38,400.00		
Equipment					
Supplies					
Other	59,400.00				
<b>Total</b>	<b>75,000.00</b>	<b>(22,800.00)</b>	<b>36,600.00</b>	<b>75,000.00</b>	<b>Total</b>

JUSTIFICATION: What was the original intended purpose.

Please see attached memorandum

Specific description of how the reprogrammed funds will be expended:

Funds will be used for (4) leased task force vehicles.

REQUESTOR SIGNATURE

Tessy Shoun

DATE 1/3/2017

HIDTA DIRECTOR REVIEW

DATE

ONDCP APPROVAL

DATE

If intra reprogramming (within an initiative), please check ONDCP notification box.  
If inter reprogramming (between initiative/agency), please check ONDCP approval box

Received

JAN 03 2017