

**FIRST ADDENDUM TO
COOPERATIVE AGREEMENT**

THIS FIRST ADDENDUM made this 7th day of July, 2017, by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "County" and **FIRST CALL, 9091 STATE LINE ROAD, KANSAS CITY, MO 64114**, a not-for-profit organization, hereinafter called "First Call."

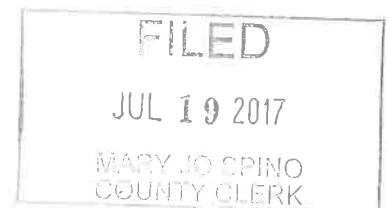
WITNESSETH:

WHEREAS, First Call and County entered into a Cooperative Agreement dated April 7, 2017, whereunder First Call agreed to provide a drug treatment program, as authorized by Resolution 19396, dated February 27, 2017, at a cost to the County not to exceed \$75,000.00; and,

WHEREAS, First Call and County now desire to enter into this Addendum to the Cooperative Agreement whereunder the County shall increase the funding allocation for these services for 2017 at an additional cost to the County not to exceed \$25,000.00; and,

WHEREAS, the execution of this addendum is authorized by Resolution 19504, dated June 5, 2017;

NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and First Call respectively agree with each other as follows:



1. Except as expressly provided herein, all provisions of the Cooperative Agreement between First Call and County, dated April 7, 2017, shall remain in full force and effect.
2. This First Addendum to the Cooperative Agreement, together with the Cooperative Agreement, dated April 7, 2017, shall be effective until December 31, 2017.
3. The Cooperative Agreement of April 7, 2017, is amended by the addition of Exhibit C attached hereto, to be included with the Exhibit A attached to the Cooperative Agreement.
4. The maximum sum to be paid by County to First Call shall be increased by the amount of \$25,000.00, for a maximum total of \$100,000.00, to be payable in six equal monthly payments of \$4,166.66.
5. This First Addendum to the Cooperative Agreement, together with the Cooperative Agreement dated April 7, 2017, incorporates the entire understanding and agreement of the parties.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI

W. Stephen Nixon
W. Stephen Nixon
County Counselor

By: Frank White, Jr.
Frank White, Jr.
County Executive

ATTEST:

FIRST CALL

Mary Jo Spino
Mary Jo Spino
Clerk of the Legislature

By: S. M. Whisner
Executive Director

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$25,000.00 which is hereby authorized.

July 18, 2017
Date

[Signature]
Chief Financial Officer
Account Number: 008-4404-56789

PC 44042017030

Agency: First Call Alcohol/Drug Prevention & Recovery
Exhibit C: PROGRAM BUDGET
June - December 2017

First Call
 Res 19504

Budget Categories	COMBAT Program Budget	Other Funding Amount	Other funding Sources	TOTAL PROGRAM COST
Personnel – Salaries	\$ 86,070.00	\$ 32,000.00	Kansas City Municipal Drug Court	\$ 118,070.00
Fringe Benefits (max 10% of salaries)	\$ 8,600.00	\$ 17,830.00	United Way	\$ 26,430.00
Auditing/Accounting Services	\$ -	\$ 1,065.00	General Fund	\$ 1,065.00
Evaluation	\$ -			\$ -
Supplies		\$ 2,080.00	United Way	\$ 2,080.00
Postage	\$ -	\$ 155.00	United Way	\$ 155.00
Printing	\$ -	\$ 330.00	United Way	\$ 330.00
Meeting Expense	\$ -			\$ -
Mileage (Local Travel)	\$ -	\$ 1,700.00	United Way	\$ 1,700.00
Training	\$ -			\$ -
Memberships	\$ -			\$ -
Insurance	\$ -	\$ 1,550.00	United Way	\$ 1,550.00
Indirect Administration (max 7% of total)	\$ 5,330.00	\$ 4,450.00	General Fund	\$ 9,780.00
Other:	\$ -	\$ 6,900.00	General Fund	\$ 6,900.00
	\$ -			\$ -
	\$ -			\$ -
	\$ -			\$ -
TOTAL BUDGET	\$ 100,000.00 75,000.00	\$ 68,060.00		\$ 168,060.00

Funds may not be used:

- *For capital improvements (Article 6, Section 23 of the Mo. Constitution).
- *For functions that have traditionally been performed by volunteers.
- *For rent, utilities, or equipment.