

REQUEST FOR LEGISLATIVE ACTION

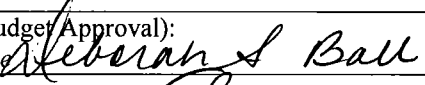
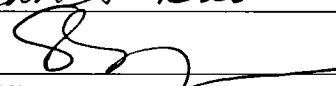
Completed by County Counselor's Office:

Resolution No.: 18404

Sponsor(s): James D. Tindall

Date: February 10, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the transfer of \$154,000 within the Sheriff's Office in the Special Road and Bridge fund.</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 529 1192 961"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$154,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$154,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$154,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM: 004-4201-55030 – Sheriff Road and Bridge Overtime</td> <td>\$154,000</td> </tr> <tr> <td>TO: 004-4201-55010-Sheriff Road and Bridge Regular Salaries</td> <td>\$154,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$154,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$154,000	Amount budgeted for this item * (including transfers):	\$154,000	Source of funding (name of fund) and account code number:		FROM: 004-4201-55030 – Sheriff Road and Bridge Overtime	\$154,000	TO: 004-4201-55010-Sheriff Road and Bridge Regular Salaries	\$154,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A</p> <p>Prior resolutions and (date): N/A</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone):</p>														
<p>REQUEST SUMMARY</p>	<p>This resolution is needed to transfer money to the appropriate salary account in the Sheriff's Office. It is to conform with the new pay scale approved as part of the Memorandum of Understanding between the County and the Fraternal Order of Police. In the future, there will be years that employees will not move or receive merit and the costs should level out. This is just the initial implementation cost to get them on the correct starting step.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> 	Date: 2-10-14
	Division Manager: 	Date: 2/10/14
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: February 10, 2014 PC# _____

RES # 18404

Department / Division	Character/Description	From	To
Special Road and Bridge - 004			
4201 - Sheriff	55030 - Overtime	154,000	
	55010 - Regular Salary		154,000

Alexander S Ball 2-10-14
Budgeting