

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18819

Sponsor(s): Alfred Jordan

Date: May 4, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A RESOLUTION authorizing an extension to the agreement with Tusa Consulting Services of Covington, LA, for the implementation of an updated radio system for use by the Sheriff's Office, at a cost not to exceed \$4,860.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="305 579 1187 863"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$4,860</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$4,860</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$4,860</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT</td> </tr> <tr> <td>Road & Bridge Fund; Non-Departmental; Prof Svcs 004-5104-56080</td> <td>TO ACCT \$4,860</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$4,860	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$4,860	Amount budgeted for this item * (including transfers):	\$4,860	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT	Road & Bridge Fund; Non-Departmental; Prof Svcs 004-5104-56080	TO ACCT \$4,860
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): R 17575 (04/25/11), R 17800 (2/6/12), R 18290 (10/28/13), R. 18427 (3/10/2/14)</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Amiee Wenson, Assistant Director of Collection, 816-881-3169</p>												
<p>REQUEST SUMMARY</p>	<p>In order to improve the current coverage of our radio system, the county needs to join the Eastern Jackson County system, made up of eight radio sites in Independence and Blue Springs. Tusa Consulting will assist with this task and also assist with improving local coverage in the southern portion of the county. Staff is requesting to extend the deadline for this contract to December 31, 2015.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												

ATTACHMENTS	Proposal from Tusa Consulting	
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>4/21/15</i>
	Division Manager: <i>Mary Lou Brown</i>	Date: <i>4/28/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
004-5104-56080		\$4860

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



JACKSON COUNTY P25 RADIO PROJECT

Change Order: 3-2015

Additional services.

TASK	DESCRIPTION	ESTIMATED HOURS	
1	Assist Greenwood with installation of a DVRS repeater provided by Jackson County to improve local portable coverage. Test and verify operation with County Dispatch and Greenwood. Verify FCC licensing.	16	\$2,160
2	Assist the County with tasks required to obtain access to the Independence/Blue Springs (Eastern Jackson County - EJC) system for Sheriff's and Park Ranger's users.	16	\$2,160
3	Once the County has access to the EJC system, verify all required talkgroups are operational.	4	\$540

Total Hours

Change Order cost: \$4,860

APPROVED:

DATE:
