

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$8,485.00 within the 2013 General Fund, \$1,585.00 within the 2013 Park Fund, \$6,305.00 within the 2013 Special Road and Bridge Fund, \$320.00 within the 2013 Recorder's Technology Fund, \$8,040.00 within the 2013 Assessment Fund, and \$2,640.00 within the 2013 Park Enterprise Fund to cover budget shortfalls in the Information Technology Department budgeted accounts for overtime.

RESOLUTION NO. 18330, December 2, 2013

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Information Technology Department has incurred a budget shortfall related to overtime and mileage costs incurred because of several projects throughout the County and the technology work needed at the Historic Truman Courthouse; and,

WHEREAS, a transfer is necessary to place the funds necessary to cover these shortfalls in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2013 General, Park, Special Road and Bridge, Recorder Technology, Assessment, and Park Enterprise Funds:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Information Technology			
001-1305	55010 – Regular Salaries	\$8,485	
001-1305	55030 – Overtime Salaries		\$6,785
001-1305	56120 – Car Allowance/Local Mileage		\$1,700
Park Fund			
Information Technology			
003-1305	55010 – Regular Salaries	\$1,585	
003-1305	55030 – Overtime Salaries		\$1,405
003-1305	56120 – Car Allowance/Local Mileage		\$ 180
Special Road and Bridge Fund			
Information Technology			
004-1305	55010 – Regular Salaries	\$6,305	
004-1305	55030 – Overtime Salaries		\$5,595
004-1305	56120 – Car Allowance/Local Mileage		\$ 710
Recorder Technology Fund			
Information Technology			
042-1305	55010 – Regular Salaries	\$ 320	
042-1305	55030 – Overtime Salaries		\$ 200
042-1305	56120 – Car Allowance/Local Mileage		\$ 120
Assessment Fund			
Information Technology			
045-1305	55010 – Regular Salaries	\$8,040	
045-1305	55030 – Overtime Salaries		\$8,040
Park Enterprise Fund			
Information Technology			
300-1305	55010 – Regular Salaries	\$2,640	
300-1305	55030 – Overtime Salaries		\$1,560
300-1305	56120 – Car Allowance/Local Mileage		\$1,080

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Ken D. Holden
Chief Deputy County Counselor

W. Stephen Nye
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18330 of December 2, 2013, as duly passed on December 9, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

12.9.13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1305 55010
ACCOUNT TITLE: General Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$8,485.00

ACCOUNT NUMBER: 003 1305 55010
ACCOUNT TITLE: Park Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$1,585.00

ACCOUNT NUMBER: 004 1305 55010
ACCOUNT TITLE: Special Road and Bridge Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$6,305.00

ACCOUNT NUMBER: 042 1305 55010
ACCOUNT TITLE: Recorder's Technology Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$320.00

ACCOUNT NUMBER: 045 1305 55010
ACCOUNT TITLE: Assessment Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$8,040.00

ACCOUNT NUMBER: 300 1305 55010
ACCOUNT TITLE: Park Enterprise Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$2,640.00

November 26, 2013
Date



Director of Finance and Purchasing