IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$13,377.00 within the 2008 General Fund and \$38,413.00 within the 2008 Anti-Drug Sales Tax Fund, appropriating \$75,790.00 from the unappropriated surplus of the 2008 Grant Fund, and authorizing the County Executive to extend the Project Safe Neighborhood Grant awarded by the Kansas City Metropolitan Crime Commission.

ORDINANCE #3979, March 10, 2008

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Kansas City Metropolitan Crime Commission (KCMCC) has awarded a grant to the Prosecuting Attorney's Office in the amount of \$24,000.00, for its Project Safe Neighborhood program, which the County will use to partially fund one full-time prosecutor to assist in the prosecution of federal and/or state criminal charges related to drug-related firearms crimes; and,

WHEREAS, this grant is subject to a local match in the amount of \$51,790.00; and,

WHEREAS, a transfer and appropriation are necessary to place the matching and grant funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

| DEPARTMENT/DIVISION | CHARACTER/DESCRIPTION | <u>FROM</u> | <u>TO</u> |
|--|--|------------------|-----------|
| GENERAL FUND Prosecuting Attorney 001-4101 | 56798-Grant Match | 13,377 | |
| Anti-Drug Sales Tax Prosecuting Attorney-Criminal | | | |
| 008-4152 | 56798-Grant Match | 38,413 | |
| Operating Transfers Out 001-9100 | 6105-Operating Transfers Out | | 51,790 |
| GRANT FUND | | | |
| 010-4195-45751 | Operating Transfers In Increase Revenue | 51,790 24,000 | |
| 010-2810 | Unappropriated Surplus | | 75,790 |
| 010-2810 | Unappropriated Surplus | 75,790 | |
| Project Safe Neighborhood Grai 010-4195 | nt (1/1/08-9/30/08) 55010- Regular Salaries | | 67,024 |
| 010-4195 | 55040-FICA | | 5,110 |
| 010-4195 | 55060-Insurance | | 3,656 |
| and, | | | |

BE IT FURTHER ORDAINED that the Project Safe Neighborhood Grant be and hereby be extended from January 1, 2008, through September 30, 2008.

BE IT FURTHER ORDAINED that the County Executive and Prosecuting Attorney be and hereby are authorized to execute any and all documents necessary to the accomplishment of the extension.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

| APPROVED AS TO FORM Chief Deputy County Cour | 1 V Mann 1 Amm | | |
|---|--|--|--|
| I hereby certify that t 10, 2008, was duly passed o County Legislature. The v | he attached Ordinance, Ordinance #3979 introduced on March on, 2008 by the Jackson otes thereon were as follows: | | |
| Yeas | Nays Absent | | |
| This Ordinance is hereby to 3.25.08 Date | ransmitted to the County Executive for his signature. Llary & Aprico Mary Jo Spino, Clerk of Legislature | | |
| I hereby approve the attached Ordinance #3979. | | | |
| 3/25/2008 Date/ | Michael D. Sanders, County Executive | | |
| Funds sufficient for this transfer are available from the source indicated below. | | | |
| ACCOUNT NUMBER: ACCOUNT TITLE: NOT TO EXCEED: | 001 4101 56798 General Fund Prosecutor Grant Match \$13,377.00 | | |
| ACCOUNT NUMBER: ACCOUNT TITLE: | 008 4152 56798 Anti-Drug Sales Tax Prosecuting Attorney - Criminal | | |

Grant Match \$38,413.00

NOT TO EXCEED:

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:

010 2810

ACCOUNT TITLE:

Grant Fund

Un-Appropriated Surplus

NOT TO EXCEED:

\$75,790.00

Date

Director of Finance and Purchasing