

**FIRST ADDENDUM TO
COOPERATIVE AGREEMENT**

THIS FIRST ADDENDUM made this 1st day of December, 2016, by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "County" and **MID-AMERICA REGIONAL COUNCIL**, 600 Broadway, Suite 200, Kansas City, MO 64105, hereinafter called "MARC."

WITNESSETH:

WHEREAS, MARC and County entered into a Cooperative Agreement dated May 17, 2016, whereunder County will provide funding for a senior citizen program through a sub-contract with Don Bosco Community Center, Inc.; and,

WHEREAS, it is necessary to revise the original budget presented by Don Bosco by reallocating funds related to its class instruction, as is more fully described in the Section B: 2016 Amended Program Budget page attached hereto as Exhibit A and incorporated herein by reference; and,

WHEREAS, the execution of this addendum is authorized by Resolution 19305, dated November 7, 2016;

NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County, MARC, and Don Bosco Community Center respectively agree with each other as follows:

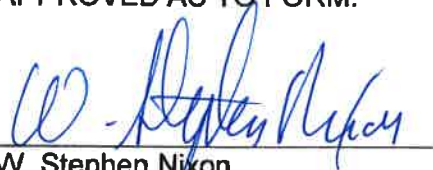
1. Except as expressly provided herein, all provisions of the Cooperative Agreement between MARC, Don Bosco Community Center, and County, dated May 17, 2016, shall remain in full force and effect.



2. The Cooperative Agreement of May 17, 2016, is amended by the substitution of Exhibit A attached hereto, for Section B: 2016 Program Budget page in the Exhibit A attached to the Cooperative Agreement.
3. This First Addendum to the Agreement, together with the Cooperative Agreement, dated May 17, 2016, shall be effective January 1, 2016, and shall extend until December 31, 2016.
4. This First Addendum to Agreement, together with the Cooperative Agreement dated May 17, 2016, incorporates the entire understanding and agreement of the parties.

APPROVED AS TO FORM:


JACKSON COUNTY, MISSOURI

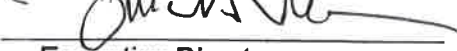

W. Stephen Nixon
County Counselor

By: 
Frank White, Jr.
County Executive

ATTEST:

MID-AMERICA REGIONAL COUNCIL


Mary Jo Spino
Clerk of the Legislature

By: 
Executive Director
Federal Tax ID No. 43-0976432

DON BOSCO COMMUNITY CENTER


By: 
Title Executive Director

EXHIBIT A

RECEIVED

OCT 14 2016

JACKSON COUNTY
AUDITORS OFFICE
KANSAS CITY, MISSOURI



Section B
2016 Program AMENDED Budget Request

Date of AMENDED
Budget Request:

Agency Name:

Replaces Previous Budget Dated:

Don Bosco Community Center, Inc

September 9, 2016

October 13, 2016

Salaries

attach job description or duties for NEW Program requests only

Position / Title	Budgeted Amount as of: 1/8/2016	100% Funded by Jackson County	New Amount Amended Request
Senior Center Director	\$ 578	<input type="checkbox"/>	
Activity/Program Specialist	\$ 3,159	<input type="checkbox"/>	
Latino Services Coordinator	\$ 1,524	<input type="checkbox"/>	
Transportation	\$ 756	<input type="checkbox"/>	
Site Transportation Driver	\$ 2,912	<input type="checkbox"/>	
		<input type="checkbox"/>	
Fringe Benefits	\$ 893		
Total Salaries & Fringe Benefits	\$ 9,822		\$ 0

Contractual Services & Supplies

Description	Budgeted Amount as of: 1/8/2016	100% Funded by Jackson County	New Amount Amended Request
Yoga Instructor, Class Instruction 1X per week (on-site)	\$ 1,200	<input type="checkbox"/>	\$ 1,660
Zumba Exercise Instructor, Class Instruction, 1 X per week (on-site)	\$ 1,200	<input type="checkbox"/>	
Tai Chi Instructor, Class Instruction, 1 X per week (on-site)	\$ 1,000	<input type="checkbox"/>	\$ 540
Ballroom Dance Instructor, Class Instruction, 1 X per week (on-site)	\$ 1,000	<input type="checkbox"/>	
Aerobic Chair Instructor, Class Instruction, 1 X per week (on-site)	\$ 1,000	<input type="checkbox"/>	
		<input type="checkbox"/>	
Senior's Transportation to Center-Vehicle Maintenance & Upkeep	\$ 1,250	<input type="checkbox"/>	
Occupancy/Senior Center, Including Utilities	\$ 1,200	<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	

Total Contractual Services & Supplies \$ 7,850

~~17,850~~ 17,850

Total 2016 Program Budget Request \$ 17,672

~~17,672~~ 17,672

Total Program Cost	\$ 152,940
<i>Total cost to run your program regardless of the Jackson County funding you are requesting.</i>	
Estimate of Cost Per Participant	\$ 201