

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$123,503.00 from the fund balance of the of the 2011 Grant Fund in acceptance of a grant received from the United States Executive Office of the President's Midwest High Intensity Drug Trafficking Area Investigative Support Center for use by the Jackson County Sheriff's Office and authorizing the County Executive to execute an addendum to Memorandum of Understanding with the Kansas Bureau of Investigation.

ORDINANCE #4296, February 28, 2011

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the United States Executive Office of the President's Midwest High Intensity Drug Trafficking Area (HIDTA) Investigative Support Center has allocated a total of \$123,503.00 for the period of January 1, 2011, through December 31, 2011, for use by the Sheriff's Office to employ two task force officers as DEA detectives; and,

WHEREAS, the attached Addendum to the Memorandum of Understanding with the Kansas Bureau of Investigation, provides a suitable mechanism by which to implement this arrangement; and,

WHEREAS, an appropriation is necessary to place these grant funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the undesignated fund balance of

the 2011 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund			
HIDTA			
001-4239	45796 - Increase Revenue	\$123,503	
001-2810	Undesignated Fund Balance		\$123,503
001-2810	Undesignated Fund Balance	\$123,503	
001-4239	55010 - Regular Salaries		\$ 58,232
001-4239	55030 – Overtime		\$ 15,834
001-4239	55040 – FICA		\$ 6,562
001-4239	55050 – Pension		\$ 11,484
001-4239	55060 – Health Insurance		\$ 8,451
001-4239	56430 – Cell Phone		\$ 3,660
001-4239	56630 – Vehicle Lease		\$ 14,280
001-4239	57110 – Gasoline		\$ 5,000

and,

BE IT FURTHER ORDAINED that the County Executive and Sheriff be and hereby are authorized to execute the attached Addendum to the Memorandum of Understanding with the Kansas Bureau of Investigation and any an all other documents necessary to give effect to this grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Quyn D. Hadlock
Chief Deputy County Counselor

W. Stephen Ripley
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4296 introduced on February 28, 2011, was duly passed on February 28, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

2.28.11
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4296.

3/1/2011
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$123,503.00

February 23, 2011
Date

D. [Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4296

Sponsor(s): Tindall

Date: Feb. 28, 2011

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: HIDTA "High Intensity Drug Trafficking Area"/ Kansas Bureau of Investigation An ordinance to appropriate \$123,503.00 into 010-4239 HIDTA Grant Fund from the undesignated fund balance of the 2011 Grant Fund to cover a grant received from the United States Executive Office of the President's Midwest HIDTA Investigative Support Center through the Kansas Bureau of Investigation for use by the Jackson County Sheriff's Office and authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation and to employ two Task Force Officers as DEA Detectives.</p>																																
<p>BUDGET INFORMATION To be completed By Requesting Department and Finance</p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$123,503.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$123,503.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From:</td> <td></td> </tr> <tr> <td>Grant Fund 010 – Undesignated Fund Balance 2810</td> <td>\$123,503.00</td> </tr> <tr> <td>To:</td> <td></td> </tr> <tr> <td>010-HIDTA 4239 – Regular Salaries 55010</td> <td>\$58,232.00</td> </tr> <tr> <td>010-HIDTA 4239 – Overtime 55030</td> <td>\$15,834.00</td> </tr> <tr> <td>010-HIDTA 4239 – FICA 55040</td> <td>\$6,561.94</td> </tr> <tr> <td>010-HIDTA 4239 – Pension Contributions 55050</td> <td>\$11,484.00</td> </tr> <tr> <td>010-HIDTA 4239 – Insurance Benefits 55060</td> <td>\$8,451.06</td> </tr> <tr> <td>010-HIDTA 4239 – Cell 56430</td> <td>\$3,660.00</td> </tr> <tr> <td>010-HIDTA 4239 – Vehicle 58120 56630</td> <td>\$14,280.00</td> </tr> <tr> <td>010-HIDTA 4239 – Fuel 57110</td> <td>\$5,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$123,503.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$123,503.00	Amount budgeted for this item *:	\$0	Source of funding (name of fund) and account code number:		From:		Grant Fund 010 – Undesignated Fund Balance 2810	\$123,503.00	To:		010-HIDTA 4239 – Regular Salaries 55010	\$58,232.00	010-HIDTA 4239 – Overtime 55030	\$15,834.00	010-HIDTA 4239 – FICA 55040	\$6,561.94	010-HIDTA 4239 – Pension Contributions 55050	\$11,484.00	010-HIDTA 4239 – Insurance Benefits 55060	\$8,451.06	010-HIDTA 4239 – Cell 56430	\$3,660.00	010-HIDTA 4239 – Vehicle 58120 56630	\$14,280.00	010-HIDTA 4239 – Fuel 57110	\$5,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 14993 04/26/2004 3589 01/03/2005 3731 01/09/2006 3880 03/12/2007 3882 03/19/2007 3970 01/22/2008 3982 03/24/2008 4014 07/14/2008 4078 01/07/2009 4096 04/06/2009</p> <p>Prior resolutions and (date): None</p>																																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Joshua L. Reed, Grant Clerk, 816 524 4302</p>																																
<p>REQUEST SUMMARY</p>	<p>HIDTA "High Intensity Drug Trafficking Area"/ Kansas Bureau of Investigation An ordinance to appropriate \$123,503.00 into 010-4239 HIDTA Grant Fund from the undesignated fund balance of the 2011 Grant Fund to cover a grant received from the United States Executive Office of the President's Midwest HIDTA Investigative Support Center through the Kansas Bureau of Investigation for use by the Jackson County Sheriff's Office and authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation and to employ two Task Force Officers as DEA Detectives.</p> <p>The period of this Grant is from 01/01/2011 to 12/31/2011. Please appropriate \$123,503.00 to 010-4239 listed:</p>																																

	010-4239	
	55010 Regular Salaries	\$58,232.00
	55030 Overtime	\$15,834.00
	55040 FICA Taxes	\$6,561.94
	55050 Pension Contributions	\$11,484.00
	55060 Insurance Benefits	\$8,451.06
	56430 Cell	\$3,660.00
	58120 Vehicle	\$14,280.00
	57110 Fuel	\$5,000.00
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	MOU Between Kansas City/Overland Park DEA Task Force	
REVIEW	Department Director:	Date: 2/16/11
	Finance (Budget Approval): <i>If applicable</i>	Date: 2/18/11
	Division Manager:	Date: 2/18/11
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$123,503.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

