

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20659

Sponsor(s): Theresa Cass Galvin

Date: April 26, 2021

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: To reallocated appropriated funds to cover unanticipated jury costs.																											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$ 100,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$100,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$100,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td colspan="2">From:</td> </tr> <tr> <td>001-3001-56120</td> <td style="text-align: right;">Mileage \$10,000</td> </tr> <tr> <td>001-3001-56121</td> <td style="text-align: right;">Parking \$10,000</td> </tr> <tr> <td>001-3001-56810</td> <td style="text-align: right;">Jury \$80,000</td> </tr> <tr> <td colspan="2">To:</td> </tr> <tr> <td>001-3001-56110</td> <td style="text-align: right;">Postage \$22,000</td> </tr> <tr> <td>001-3001-56230</td> <td style="text-align: right;">Printing \$ 2,000</td> </tr> <tr> <td>001-3001-56790</td> <td style="text-align: right;">Other Contractual Services \$76,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>		Amount authorized by this legislation this fiscal year:	\$ 100,000	Amount previously authorized this fiscal year:	\$100,000	Total amount authorized after this legislative action:	\$100,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number:		From:		001-3001-56120	Mileage \$10,000	001-3001-56121	Parking \$10,000	001-3001-56810	Jury \$80,000	To:		001-3001-56110	Postage \$22,000	001-3001-56230	Printing \$ 2,000	001-3001-56790	Other Contractual Services \$76,000
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PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____																											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Mary Marquez, Court Administrator 816-881-3658 Cynthia Freeman, Budget Officer 816-881-3643																											
REQUEST SUMMARY	This resolution is to reallocate and provide funding from existing appropriated budget to cover unanticipated jury costs related to social distancing and pandemic issues. There is no budgetary impact other than reallocating funds previously appropriated.																											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																											
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals																											
ATTACHMENTS																												
REVIEW	Department Director: <i>Mary A. Marquez</i> Mary A. Marquez	Date: April 19, 2021																										
	Finance (Budget Approval) <i>[Signature]</i> If applicable	APPROVED By Mark Lang at 12:30 pm, Apr 21, 2021																										
	Division Manager: <i>[Signature]</i>	Date: 4-22-21																										
	County Counselor's Office: <i>[Signature]</i>	Date: 4/22/2021																										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

