



JACKSON COUNTY

DETENTION CENTER

COUNTY LEGISLATURE
MONTHLY REPORT
SEPTEMBER 2023

DESIGN PHASE

The Footing, Foundation, Building Under Slab & Site Utilities Package has been finalized and submitted to Jackson County Public Works for permitting review. This design milestone finalizes the building's perimeter footprint, structural geometry, and underground infrastructure. These drawings will be included within Component Package 2B which is planned to be presented to the Legislature for review and action as an amendment to the current Guaranteed Maximum Price (GMP) this Fall while the Design Development phase remains on track to conclude in early November.

Recent design efforts continue including both the courts and Sheriff's Office. Their input has been instrumental in shaping the project to meet the needs of the County. Recent meetings have included review of the courtroom layouts, operational procedures at the loading dock, and security camera equipment.

CONSTRUCTION STATUS

Construction Task Schedule:

- Drainage blanket aggregate installation completed 9/8/2023.
- Wick drain installation to be complete by 9/29/2023.
- Site fill building pad and surcharge placement to be completed 10/5/2023.
- Surcharge to be complete by 11/19/2023.
- Grading fill to be completed by 1/3/2024.



Approximately 35 workers are on the project site from JE Dunn and trade partners Kissick and Menard. Kissick is responsible for crushing activities and fill placement while Menard drives wick drain installation. Special inspections are additionally being performed by Olsson who is contracted directly through Jackson County's on-call engineering services contract.

COST/ BUDGET REPORT

There is no change to the budget of the project. As indicated in the Guaranteed Maximum Price agreement, future proposed amendments include:

- Component Package 2B Footing, Foundation, Building Under Slab & Site Utilities Package & Component Package 2C Structure & Skin is to be presented in November 2023 for Legislative approval.
- Component Package 3 Interior Finishes is to be presented in the Spring of 2024.

SCHEDULE UPDATE

There is no change to the project schedule. Substantial Completion is scheduled for December of 2025 with a transition to the facility to follow and operations planned for February 2026. A brief outline of milestones is noted below.

- 100% Construction Document completion occurs 2/1/2024.
- The building structure will be fully erected and watertight by 11/12/2024.
- HVAC system startup occurs 1/13/2025.
- Transition planning begins 5/7/2025.
- Final project completion occurs 2/12/2026.

COMMUNICATIONS

JCDC Partners in coordination with the established Communications Team has commenced drafting a series of social media posts that will assist in efforts to keep the public informed of project information. Coordination of the social media posts will occur with County Project Management Staff and the Director of Communications, Angie Jefferies. Public engagement meetings are being scheduled with upcoming events noted below:

- September 19 – Blue Valley Industrial Association
- October 5 – Eastern Jackson County Public Safety Group
- October 19 – Blue Valley Neighborhood Association

The County Legislature is welcome to attend all meetings and invitations will be sent by JCDC Partners. Additional information on the project is available online at <https://jcdentioncenter.com>

UPCOMING WORK

Design phase efforts will continue to advance until the approval of Component Package 3 while shifting from footing and structural design towards interior focused components such as finishes and equipment. Construction will continue to focus on earthwork throughout the year before going vertical. Additionally, operational teams are being established with the Sheriff's Office and courts to begin planning efforts for the transition to the new facility.