

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5001

Sponsor(s): Alfred Jordan

Date: August 14, 2017

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$5,181.00 from the Undesignated Fund Balance of the Sheriff's Revolving Account to purchase an Unmanned Aerial System and Accessories as a Sole Source purchase.</u></p>														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$5,181</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$5,181</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$5,181</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>TRANSFER FROM: 048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance</td> <td>\$5,181</td> </tr> <tr> <td>TRANSFER TO: 048-4201-58170 Sheriff's Revolving Fund, Sheriffs, Other Equipment</td> <td>\$5,181</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$5,181	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$5,181	Amount budgeted for this item * (including transfers):	\$5,181	Source of funding (name of fund) and account code number:		TRANSFER FROM: 048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance	\$5,181	TRANSFER TO: 048-4201-58170 Sheriff's Revolving Fund, Sheriffs, Other Equipment	\$5,181
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>														
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>														
REQUEST SUMMARY	<p>The Sheriff's Office would like to purchase an Unmanned Aerial System and Accessories from Atlanta Drone Group dba: Skyfire Consulting of Decatur, GA in the amount of \$5,181 as a Sole Source purchase.</p> <p>Pursuant to Section 1030.1 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of an Unmanned Aerial System and Accessories for the Sheriff's Office as a Sole Source. Research by the Sheriff's Office and the Purchasing Department indicate there is currently no other equipment for Unmanned Aerial Systems for law enforcement.</p> <p>The Director of Finance and Purchasing also requests the appropriation of \$5,181 as follows:</p> <table style="width: 100%; border: none;"> <tr> <td></td> <td style="text-align: right;">FROM:</td> <td style="text-align: right;">TO:</td> </tr> <tr> <td>048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance</td> <td style="text-align: right;">\$5,181</td> <td></td> </tr> <tr> <td>048-4201-58170 Sheriff's Revolving Fund, Sheriff, Other Equipment</td> <td></td> <td style="text-align: right;">\$5,181</td> </tr> </table>		FROM:	TO:	048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance	\$5,181		048-4201-58170 Sheriff's Revolving Fund, Sheriff, Other Equipment		\$5,181					
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CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) N/A</p>														
ATTACHMENTS	<p>Memorandum from Capt. David Epperson of the Sheriff's Office and a quote from Atlanta Drone Group dba: Skyfire Consulting.</p>														

REVIEW	Department Director: <i>[Signature]</i>	Date: 8-3-17
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: 8/3/17
	Division Manager: <i>[Signature]</i>	Date: 8/4/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
048-2810	Undesignated Fund Balance	\$5,181

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 3, 2017

ORD # 5001

Department / Division	Character/Description	From	To
<u>Sheriff's Revolving Fund - 048</u>			
9999	2810 - Undesignated Fund Balance	\$ 5,181	\$ -
4201 - Sheriff	58170 - Other Equipment		5,181
		\$ 5,181	\$ 5,181

 8/3/17
 Budget Office

**OFFICE OF JACKSON COUNTY, MISSOURI
SHERIFF
INTER-OFFICE MEMORANDUM**

TO: Barbara Casamento

FROM: Captain David Epperson

DATE: 06/23/2017

SUBJECT: Purchase of Unmanned Aerial Vehicle and equipment

Ms. Casamento,

I am submitting this memorandum to request permission to purchase an unmanned aerial vehicle and miscellaneous equipment, utilizing funding from our Concealed Carry Program.

The Sheriff has approved the purchase of a Mavic Pro UAV and associated miscellaneous accessories, as documented on the attached paperwork. There is also another memorandum, also with the Sheriff's approval, requesting additional equipment for an existing UAV, as also documented on attached paperwork. All of the above items will be purchased from Skyfire 120 N. Candler Street Suite 17 Decatur, GA. 30030, a company which has already been established as a sole source supplier of UAV equipment for the Sheriff's Office.

As mentioned above, we would like to utilize funding from the Concealed Carry Program. Thank you for your consideration.

Atlanta Drone Group, LLC dba Skyfire
 Consulting
 120 N. Candler St.
 Suite 17
 Decatur, GA 30030 US
 Info@atldrone.com
 Atldrone.com



ESTIMATE

ADDRESS

Danny Barnes

ESTIMATE # 1468

DATE 05/15/2017

ACTIVITY	QTY	RATE	AMOUNT
DJI Battery Inspire 1 TB48	9	199.00	1,791.00
DJI Battery Inspire 1 TB48 5700 Mah			
GPC Battery Case	1	150.00	150.00
Battery Insulation Sticker	12	2.00	24.00
Monitor Hood	2	19.00	38.00
Inspire 1 Props	8	12.00	96.00
Misc	1	30.00	30.00
Part 30 - Fast mounting gimbal plate			
DJI Inspire Remote	1	429.00	429.00
Smart PowerCharge I1	1	499.95	499.95
Quad Battery Charger for DJI Inspire 1 TB47/TB48 Batteries			

TOTAL

\$3,057.95

Accepted By

Accepted Date

Atlanta Drone Group, LLC dba Skyfire
 Consulting
 120 N. Candler St.
 Suite 17
 Decatur, GA 30030 US
 Info@atldrone.com
 Atldrone.com



ESTIMATE

ADDRESS

Danny Barnes

ESTIMATE # 1469

DATE 05/15/2017

ACTIVITY	QTY	RATE	AMOUNT
Mavic Pro Flymore Combo Mavic, one controller, 3 batteries, quad charger, extra props	1	1,299.00	1,299.00
Mavic Battery	3	89.00	267.00
Mavic Controller	1	299.00	299.00
Mavic Car Charger	1	49.00	49.00
Mavic Props	10	9.00	90.00
GPC Mavic Case	1	119.00	119.00

TOTAL

\$2,123.00

Accepted By

Accepted Date