

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$40,000.00 within the 2010 Assessment Fund to cover the costs of reconfiguring office space for use by the Assessment Department.

RESOLUTION #17374, September 20, 2010

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Assessment Department has a need for reconfiguring office space so as to be able to consolidate County employees from the department's Kansas City office into the Independence office; and,

WHEREAS, a transfer is necessary to cover the costs associated with this arrangement; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2010 Assessment Fund be and hereby is made:

<u>Department/Division</u>	<u>Character Description</u>	<u>From</u>	<u>To</u>
Assessment			
045-1902	56080 - Other Professional Svcs	\$40,000	
045-1902	58020 - Building & Improvements		\$40,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17374 of September 20, 2010, was duly passed on September 20, 2010 by the Jackson County Legislature. The votes thereon were as follows:

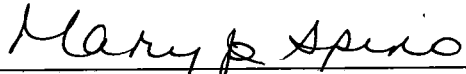
Yeas 9

Nays 0

Abstaining 0

Absent 0

9.21.10
Date


Mary Jo Spino, Clerk of Legislature

Funds sufficient for the transfer are available from the sources indicated below.

ACCOUNT NUMBER: 045 1902 56080
ACCOUNT TITLE: Assessment Fund
Other Professional Services
NOT TO EXCEED: \$40,000.00

September 20, 2010
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.:

Sponsor(s):

Date:

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transfer funds from 045-1902-8171, Personal Computers/Accessories, to 045-1902-8020, Buildings & Improvement, in the amount of \$40,000</u></p>										
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$40,000</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$40,000</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$</td></tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td><td> <p>FROM ACCT 045-1902-8171, Personal Computers/Accessories</p> <p>TO ACCT 045-1902-8020, Buildings & Improvements</p> </td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$40,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$40,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	<p>FROM ACCT 045-1902-8171, Personal Computers/Accessories</p> <p>TO ACCT 045-1902-8020, Buildings & Improvements</p>
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Shelley Kneuvean</p>										
REQUEST SUMMARY	<p>Provides for the transfer of funds from the Assessment Department, Personal Computers/Accessories, to the Assessment Department, Buildings & Improvements to funds costs associated with moving employees and reconfiguring existing space. In order to consolidate Assessment Department employees in the same work group from downtown to Independence, various changes are being made to the Independence Annex, the Examiner's Building, and the Public Works Tech Center.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date: 9/17/10
	Division Manager:	Date: 9/17/10
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☒ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

FUND:	Assessment	045
DEPT:	Assessment	1902
OBJECT:	Buildings & Improvements	58020
AMOUNT NOT TO EXCEED:		\$40,000.00

- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- ☐ Funds sufficient for this appropriation are available from the source indicated below.
- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:
Jackson County, Missouri

Funds sufficient for this transfer is available from the sources indicated below.

Date: September 17, 2010

RES # 17374

[illegible]

Mary Rasmussen
Budgeting