

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
 Res/~~Ord~~ No.: 19221  
 Sponsor(s): Alfred Jordan  
 Date: August 1, 2016

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance  Project/Title: <u>A resolution transferring \$29,033.67 within the Prosecutor's Office 2016 Anti-Drug Sales Tax Fund to replace Microsoft 2012 Windows licenses and a SQL server to support the KARPEL case management system.</u>																		
	<table border="1" data-bbox="313 527 1195 1117"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$29,033.67</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$29,033.67</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td><b>FROM</b> Anti-Drug Sales Tax Fund</td> <td><b>FROM ACCT</b></td> </tr> <tr> <td>008-4152-56080 Other Professional Services</td> <td>\$29,033.67</td> </tr> <tr> <td><b>TO</b> Anti-Drug Sales Tax</td> <td></td> </tr> <tr> <td>008-4152-56661 Software PC</td> <td>\$29,033.67</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:    Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):    Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$29,033.67	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$29,033.67	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		<b>FROM</b> Anti-Drug Sales Tax Fund	<b>FROM ACCT</b>	008-4152-56080 Other Professional Services	\$29,033.67	<b>TO</b> Anti-Drug Sales Tax		008-4152-56661 Software PC	\$29,033.67
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PRIOR LEGISLATION	Prior ordinances and (date):  Prior resolutions and (date):																		
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations 881-3369																		
REQUEST SUMMARY	This resolution requests to transfer funds from the Jackson Prosecutor's Office to replace Microsoft 2012 Windows licenses and a SQL Server to support the KARPEL case management system. In December 2015, due to an urgent upgrade requirement, the IT department provided Microsoft 2012 licenses and a SQL server t for the KARPEL case management system. The licenses and server provided were originally designated to be used for the GIS software upgrade which is slated to take place in August 2016. Therefore, these funds will be used to replace the licenses and SQL server assigned to support KARPEL.																		
CLEARANCE																			

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Award of Contract, Budgets	
REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: <i>7/21/16</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>7/21/16</i>
	Division Manager: <i>Mary Lou Brown</i>	Date: <i>7/27/16</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.





## World Wide Technology, Inc.

Sales Quotation	Submitted By	Submitted To
<b>Quote Number:</b> 4227699.1 <b>Customer:</b> Jackson County, MO <b>Quote Date:</b> 07/15/2016 <b>Quote Name:</b> Microsoft products <b>Contract:</b> SOM - PVC - ST C211034001 Exp. Date: 09/30/2016	Gonzalez, Andrew M <b>P:</b> (314) 919-1435 Andrew.Gonzalez@wwt.com	Michael Lear <b>P:</b> 816-881-3153 mlear@jacksongov.org

Line	Mfr Part # Mfr Name	Lead Time	Qty	Cust Price	Ext Price
1	P73-06309 MICROSOFT CORPORATION	Call	1	\$584.31	\$584.31
Description: WinSvrStd 2012R2 SNGL MVL 2Proc					
2	7JQ-00353 MICROSOFT CORPORATION	Call	2	\$14,224.68	\$28,449.36
Description: SQLSvrEntCore SNGL LicSAPk MVL 2Lic CoreLic					

**Totals**

<b>Product Total</b>	\$29,033.67
<b>Maintenance Total</b>	\$0.00
<b>Customer Total</b>	\$29,033.67
<b>Estimated Shipping</b>	\$0.00
<b>Estimated Tax</b>	\$0.00
<b>Total Price:</b>	<b>\$29,033.67</b>

This quote is WWT Confidential Information.

Seller provides all products and services to Buyer only in accordance with any applicable third party terms and conditions within the applicable end user license agreement, terms of service, or similar legal instrument.

Unless expressly stated herein, price quotes are valid for 30 days and are subject to change thereafter.

Unless expressly stated herein, prices do not include, and Buyer is responsible for, any and all taxes, handling, shipping, transportation, duties or other charges or fees relating to the sale and delivery of products.

Products may only be returned in accordance with the original manufacturer's RMA policy.

Items returned after 30 days of receipt may not be returnable due to vendor restrictions.

All delivery dates are approximate and not guaranteed.

Products will be shipped in accordance with FCA WWT's shipping point (Incoterms 2010), unless otherwise stated herein or agreed to by both parties in writing in a contract.

Title and risk of loss will transfer to Buyer at WWT's shipping point.

Payment terms are net 30, unless otherwise agreed to by both parties in writing.

All products and services are provided to Buyer in accordance with Seller's terms of sale:

<https://www.wwt.com/TermsAndConditions/TermsAndConditions.doc>

Within the 30 day quote validity period WWT reserves the right to revise the quote due to exchange rate fluctuations.