## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** transferring \$21,126.00 within the 2012 Anti-Drug Sales Tax Fund and appropriating \$21,126.00 from the fund balance of the 2012 Grant Fund to provide matching funds for the Community Plan for the Prevention of Sexual Assault Grant awarded by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults.

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**ORDINANCE NO. 4490,** November 27, 2012

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, by Ordinance 4409, dated April 16, 2012, the Legislature did authorize the acceptance of a grant in the amount of \$90,982.00 by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults in the County; and,

WHEREAS, this two-year grant partially funds the salaries of three full-time prosecutors for this program; and,

WHEREAS, the grant is subject to a local match and additional funds are necessary to complete funding for the project; and,

WHEREAS, Ordinance 4409 also transferred \$179,348.00 to partially cover these costs for 2012; and,

WHEREAS, a transfer and appropriation are necessary in order to place additional

WHEREAS, a transfer and appropriation are necessary in order to place additional matching funds for this grant in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Pros Comm Crime/Drug Prevention			
008-4156	56798 - Grant Match	\$21,126	
Operating Transfers Out 008-9100	56105 - Operating Transfers Out		\$21,126
Grant Fund Prevention of Sexual Assault			
010-4144	47070 - Operating Transfers In	\$21,126	
010-2810 010-2810	Undesignated Fund Balance Undesignated Fund Balance	\$21,126	\$21,126
010-4144 010-4144	55010 - Regular Salaries 55040 - FICA		\$19,625 \$ 1,501

Effective Date: This ordin County Executive.	nance shall be effective immediately upon its signature by the
APPROVED AS TO FOR Chief Deputy County Cou	nselor County Counselor
	nt the attached Ordinance, Ordinance No. 4490 introduced or s duly passed on <u>November 37</u> , 2012 by the are. The votes thereon were as follows:
Yeas9	Nays
Abstaining	Absents
This Ordinance is hereby	transmitted to the County Executive for his signature.
<u> 11・タフ・1</u> Date	Mary Jo Spinø, Clerk of Legislature
I hereby approve the attac	ched Ordinance No. 4490.
	Michael D. Sanders, County Executive
Funds sufficient for this tra	ansfer are available from the source indicated below.
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4156 56798 Anti-Drug Sales Tax Fund Pros Community Crime/Drug Prevention Grant Match
NOT TO EXCEED:	\$21,126.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:

010 2810

ACCOUNT TITLE:

Undesignated Fund Balance

**Grant Fund** 

NOT TO EXCEED:

\$21,126.00

Date

Director of Finance and Purchasing

## REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4490
Sponsor(s): James D. Tindall
Date: November 27, 2012

SUBJECT	Action Requested  Resolution  X Ordinance			
	Project/Title: Ordinance transferring funds within the 2012 Prosecuting Attorney's Community/Crime/Drug Prevention Fund and General Fund.			
BUDGET				
INFORMATION	Amount authorized heathir levislation this final arms (221.126)			
To be completed	Amount proviously authorized this fiscal year:	\$21,126		
By Requesting				
Department and	Amount budgeted for this item * (including	\$21,120		
Finance	transfers):	Ф		
	Source of funding (name of fund) and account code			
	number;			
	FROM	FROM ACCT	İ	
	008- Anti Drug Sales Tax Fund; 4156 – Prosecuting Attorney Comm/Crim/Drug Prevention; 56798 – Grant Match	\$21,126		
	State Water	TO ACCT		
	TO	TORCCI		
	010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55010 – Regular Salaries	\$19,625		
	010 – Grant Fund; 4144 – Prevention of Sexual Assault Grant, 55040 – FICA	\$1,501		
	* If account includes additional funds for other expenses, total budgets	ed in the account is: \$	·	
	OTHER FINANCIAL INFORMATION:			
	☐ No budget impact (no fiscal note required)			
	Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:			
	Department: Estimated Use: \$			
	Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):			
	Thoi Teal Actual Amount Spent (if applicable).			
PRIOR				
LEGISLATION	Prior ordinances and (date): 4409 4/12			
	Prior resolutions and (date):			
CONTACT				
INFORMATION	RLA drafted by (name, title, & phone): Jean Peters Baker 11/19/12			
REQUEST		· · · · · · · · · · · · · · · · · · ·		
SUMMARY				

	,	Requesting an Ordinance transferring \$21,126 in matching funds into the Prevention of Sexual Assaul Grant, 010-4144.			
		This transfer will proby the Department of	ovide additional funds required for Public Safety.	r this two year grant awa	arded to Jackson County
		Please transfer \$21,1	26 into 010-4144:		
		55010 Salaries 19 55040 FICA 1	,625 ,501		
CLEA	RANCE				
CLEA	RANCE	Business License V	npleted (Purchasing & Department) Verified (Purchasing & Department) Ince - Affirmative Action/Prevailing V	Wage (County Auditor's O	office)
ATTA	CHMENTS				
REVII	EW	Department Director:    Low   Finance (Budget Appro	ters Baker		Date: // 2   Date: //
		If applicable Division Manager:	Jual III		11/21/12_ Date: 11/2
	ı	County Counselor's Off	lice:		Date: 1/24/12
					Dutc.
<u>Fiscal</u>	Informatio	n (to be verified by I	Budget Office in Finance Depar	rtment)	
	This expend	diture was included in the	e annual budget.		
	Funds for the	nis were encumbered from	n the	_ Fund in	
	is chargeab	le and there is a cash bala	mbered to the credit of the appropriat ince otherwise unencumbered in the t at to provide for the obligation herein	reasury to the credit of the	are fund from which
	Funds suffic	cient for this expenditure	will be/were appropriated by Ordina	nce#	
X	Funds suffic	cient for this appropriatio	Hransfer n are available from the source indica	ated below.	
β.	Account N		Account Title:	Amount Not to Exceed:	
12/12/	008-4156-	56798	008- Anti Drug Sales Tax Fund; 4156 – Prosecuting Attorney Comm/Crim/Drug Prevention; 56798 – Grant Match	\$21,126	
	This award funds for sp	is made on a need basis a ecific purchases will, of r	nd does not obligate Jackson County necessity, be determined as each usin	to pay any specific amoung agency places its order.	nt. The availability of
П			et the County financially and does no		upproval

## Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

Date:	November 21, 2012	ж <del>Ras</del> /Or	d No. <u>4490</u>
Dep	artment / Division	Character/Description From	То
Anti-Drug Sal	es Tax Fund - 008		
4156 - Pros Co	omm Crim/Drug Prev P	56798 - Grant Match 21,126	
9100 - Operati	ng Transfers	56105 - Operating Transfers Out	21,126
Grant Fund -	010	· .	
4144 - Prevent	tion of Sexual Assualt	47070 - Operating Transfers In 21,126	
2810		Undesignated Fund Balance	21,126
2810		Undesignated Fund Balance 21,126	
4144 - Prevent	tion of Sexual Assualt	55010 - Regular Salaries	19,625
4144 - Prevent	tion of Sexual Assualt	55040 - FICA	1,501
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	1216		·
Audgeting	1/2/	//2 Total <u>21,126</u>	21,126