

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$21,126.00 within the 2012 Anti-Drug Sales Tax Fund and appropriating \$21,126.00 from the fund balance of the 2012 Grant Fund to provide matching funds for the Community Plan for the Prevention of Sexual Assault Grant awarded by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults.

ORDINANCE NO. 4490, November 27, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Ordinance 4409, dated April 16, 2012, the Legislature did authorize the acceptance of a grant in the amount of \$90,982.00 by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults in the County; and,

WHEREAS, this two-year grant partially funds the salaries of three full-time prosecutors for this program; and,

WHEREAS, the grant is subject to a local match and additional funds are necessary to complete funding for the project; and,

WHEREAS, Ordinance 4409 also transferred \$179,348.00 to partially cover these costs for 2012; and,

WHEREAS, a transfer and appropriation are necessary in order to place additional

WHEREAS, a transfer and appropriation are necessary in order to place additional matching funds for this grant in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

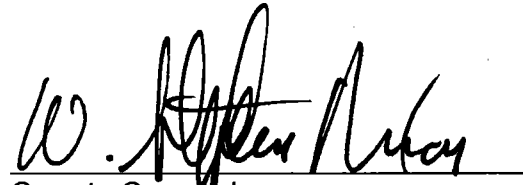
BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Pros Comm Crime/Drug Prevention			
008-4156	56798 - Grant Match	\$21,126	
Operating Transfers Out			
008-9100	56105 - Operating Transfers Out		\$21,126
Grant Fund Prevention of Sexual Assault			
010-4144	47070 - Operating Transfers In	\$21,126	
010-2810	Undesignated Fund Balance		\$21,126
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010-4144	55010 - Regular Salaries		\$19,625
010-4144	55040 - FICA		\$ 1,501

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor

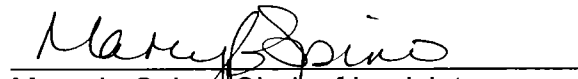

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4490 introduced on November 27, 2012, was duly passed on November 27, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9 Nays 0
Abstaining 0 Absents 0

This Ordinance is hereby transmitted to the County Executive for his signature.

11.27.12
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4490.

11/29/2012
Date


Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
 Pros Community Crime/Drug Prevention
 Grant Match
NOT TO EXCEED: \$21,126.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Undesignated Fund Balance
Grant Fund
NOT TO EXCEED: \$21,126.00

November 26, 2012
Date


Director of Finance and Purchasing

	<p>Requesting an Ordinance transferring \$21,126 in matching funds into the Prevention of Sexual Assault Grant, 010-4144.</p> <p>This transfer will provide additional funds required for this two year grant awarded to Jackson County by the Department of Public Safety.</p> <p>Please transfer \$21,126 into 010-4144:</p> <p>55010 Salaries 19,625 55040 FICA 1,501</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	<i>Jean Peters Baker</i>	<i>11/20/12</i>
	Finance (Budget Approval): <i>If applicable</i>	Date:
	<i>Paul M...</i>	<i>11/21/12</i>
Division Manager:	Date:	<i>11/24/12</i>
County Counselor's Office:	Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

SM
11/21/12

Account Number:	Account Title:	Amount Not to Exceed:
008-4156-56798	008- Anti Drug Sales Tax Fund; 4156 – Prosecuting Attorney Comm/Crim/Drug Prevention; 56798 – Grant Match	\$21,126

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

