



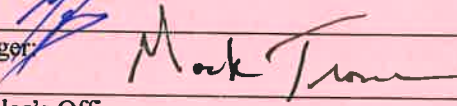
REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 20143
 Sponsor(s): Jeanie Lauer
 Date: April 15, 2019

EXECUTIVE OFFICE

APR 03 2019

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twelve Month Term and Supply Contract, with Two Twelve Month Extensions for the furnishing of LEWeb Subscription Services and other associated services for use by the Sheriff's Office, Department of Corrections, Prosecuting Attorney's Office, Municipal Courts, Drug Task Force and the Family Support Divisions from the Rejis Commission of St. Louis, Missouri as an Acquisition From Other Government.</u></p>																										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Department</th> <th>Estimated Annual Use</th> </tr> </thead> <tbody> <tr> <td>Sheriff's Office</td> <td>\$25,075.72</td> </tr> <tr> <td>Department of Corrections</td> <td>\$ 7,658.04</td> </tr> <tr> <td>Prosecuting Attorney</td> <td>\$ 3,933.96</td> </tr> <tr> <td>Municipal Court</td> <td>\$ 3,708.00</td> </tr> <tr> <td>Drug Task Force</td> <td>\$ 2,110.80</td> </tr> <tr> <td>Family Support</td> <td>\$ 1,864.68</td> </tr> <tr> <td>Total</td> <td>\$44,351.20</td> </tr> </tbody> </table> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		Department	Estimated Annual Use	Sheriff's Office	\$25,075.72	Department of Corrections	\$ 7,658.04	Prosecuting Attorney	\$ 3,933.96	Municipal Court	\$ 3,708.00	Drug Task Force	\$ 2,110.80	Family Support	\$ 1,864.68	Total	\$44,351.20
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): 19754, March 5, 2018</p>																										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>																										
REQUEST SUMMARY	<p>Jackson County, Missouri has annually entered into a Subscription Agreement with Rejis (Regional Justice Information Service) Commission for LEWeb Subscription Services and other associated services to check background history, obtain criminal history and share information with other law enforcement agencies in the State of Missouri.</p> <p>Pursuant to Section 1030.2 of the Jackson County Code, the Purchasing Department recommends the award of a Twelve Month Term and Supply Contract, with Two Twelve Month Extensions, for LEWeb Subscription Services and other associated services for the Sheriff's Office, the Department of Corrections, the Prosecuting Attorney's Office, Municipal Courts, Drug Task Force and the Family Support Division to Rejis Commission of St. Louis, Missouri as an Acquisition From Other Government.</p> <p>This Award is made on an "as needed" basis and does not obligate Jackson County, Missouri to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.</p>																										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) N/A	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals Not Applicable <input type="checkbox"/> VBE Goals	
ATTACHMENTS	Quote from Rejis Commission and Memorandums from using departments	
REVIEW	Department Director: 	Date: 4-2-2019
	Finance (Budget Approval): <i>If applicable</i> 	Date: 4/3/19
	Division Manager: 	Date: 4/3/19
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Jackson County Agencies

Billing as of 3/1/19

Customer #	Customer Name	Description	Monthly	Total Annual Billed
00030940	Jackson County Circuit Court	LEWeb Subscription Service	\$ 41.34	\$ 496.08
	Jackson County Family Court	LEWeb Subscription Service	86.23	1,034.76
	Total:	MSPH MULES Connection Fee	55.00	660.00
				\$ 2,190.84
00031014	Jackson County Dept. of Corrections	LEWeb Subscription Service	583.17	\$ 6,998.04
	Total:	MSPH MULES Connection Fee	55.00	660.00
				\$ 7,658.04
00030989	Jack County Drug Task Force	LEWeb Subscription Service	93.90	\$ 1,126.80
		MSPH MULES Connection Fee	55.00	660.00
	Total:	Client Based VPN Connection Maint.-Annual Charge		324.00
				\$ 2,110.80
00031173	Jackson County Municipal Court	Mobile Ticketing Exported to INCODE (Estimate)	300.00	\$ 3,600.00
	Total:	Client Based VPN Connection Maint.-Annual Charge		108.00
				\$ 3,708.00
00030999	Jackson County Prosecuting Attorney	LEWeb Subscription Service-Billed Annually	100.39	\$ 1,204.68
	Total:	MSPH MULES Connection Fee-Billed Annually	55.00	660.00
				\$ 1,864.68
00031015	Jackson County Prosecutor Office	LEWeb Subscription Service	272.83	\$ 3,273.96
	Total:	MSPH MULES Connection Fee	55.00	660.00
				\$ 3,933.96
00031013	Jackson County Sheriff's Department	LEWeb Subscription Service	1,378.31	\$ 16,539.72

	Entrust Two Factor Authentication -100 Users	100.00	1,200.00
	Netmotion Connection for Client Billed Wireless (66)	528.00	6,336.00
	McAfee AV Annual Support (20)		1,000.00
	Total:		\$ 25,075.72

Barbara J. Casamento

From: Devyn J. Horsley
Sent: Monday, March 11, 2019 8:50 AM
To: Barbara J. Casamento
Subject: RE: LeWeb Subscription and Other Services

The Sheriff's Office would like to continue services and the amount is correct.

Thank you,

Devyn Horsley
HR/Purchasing/Payroll

Jackson County Sheriff's Office
4001 NE Lakewood Ct
Lee's Summit, MO 64064
(816) 541-8017 x. 72259

From: Barbara J. Casamento
Sent: Monday, March 11, 2019 8:44 AM
To: Cari Beeman <cbeeman@jcdtf.com>; 'Danny Cummings' <dcummings@jcdtf.com>; Betsy Meek <BMeek@jacksongov.org>; Gina Robinson <GRobinson@jacksongov.org>; Devyn J. Horsley <DJHorsley@jacksongov.org>; Darryl L. Forté <DLForte@jacksongov.org>; Marvin J. Walker <MWalker@jacksongov.org>; Laura J. Scott <LjScott@jacksongov.org>; Brian M. Test <BTest@jacksongov.org>
Subject: LeWeb Subscription and Other Services

Good Morning:

I have heard back from the LeWeb Subscription Representatives and these are the totals I have been given for the next year:

Department of Corrections	\$ 7658.04
Drug Task Force	\$ 2110.80
Municipal Court	\$ 3708.00
Prosecuting Attorney's Office	\$ 3933.96
Family Support	\$ 1864.68
Sheriff's Office	\$25075.72

If you want to continue your subscriptions and the amounts look right; please send me an email back and I will get Legislative Approval.

Let me know if you have any questions.

BJC

Barbara J. Casamento

From: Laura J. Scott
Sent: Monday, March 11, 2019 9:01 AM
To: Barbara J. Casamento
Cc: Deloris M. Wells; Marvin J. Walker; Diana L. Turner
Subject: Re: LeWeb Subscription and Other Services

Barbara,
The Department of Corrections will continue to maintain this subscription. The subscription price appears to be fair and reasonable. Running criminal history reports is a vital function of the Department.
Thank You,
Laura Scott

From: Barbara J. Casamento
Sent: Monday, March 11, 2019 8:44 AM
To: Cari Beeman; 'Danny Cummings'; Betsy Meek; Gina Robinson; Devyn J. Horsley; Darryl L. Forté; Marvin J. Walker; Laura J. Scott; Brian M. Test
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BJC

Barbara J. Casamento

From: Gina Robinson
Sent: Monday, March 11, 2019 1:31 PM
To: Barbara J. Casamento
Cc: Tina M. Wise
Subject: Re: LeWeb Subscription and Other Services

The Prosecutor's Office would like to proceed and okay with the amount listed below.

Thanks!

GR

Sent from my iPhone

On Mar 11, 2019, at 8:44 AM, Barbara J. Casamento <BCasamento@jacksongov.org> wrote:

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BJC

Barbara J. Casamento

From: Brian M. Test
Sent: Tuesday, March 12, 2019 11:48 AM
To: Barbara J. Casamento
Subject: RE: LeWeb Subscription and Other Services

Barbara,

That amount is correct for Family Support \$1,864.68

Thank you,
Brian Test

From: Barbara J. Casamento
Sent: Monday, March 11, 2019 8:44 AM
To: Cari Beeman <cbeeman@jcdtf.com>; 'Danny Cummings' <dcummings@jcdtf.com>; Betsy Meek <BMeek@jacksongov.org>; Gina Robinson <GRobinson@jacksongov.org>; Devyn J. Horsley <DJHorsley@jacksongov.org>; Darryl L. Forté <DLForte@jacksongov.org>; Marvin J. Walker <MWalker@jacksongov.org>; Laura J. Scott <LjScott@jacksongov.org>; Brian M. Test <BTest@jacksongov.org>
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BJC

Barbara J. Casamento

From: Cari Beeman <cbeeman@jcdtf.com>
Sent: Thursday, March 14, 2019 8:54 AM
To: Barbara J. Casamento
Cc: 'Cari Beeman'; OIC Danny Cummings
Subject: RE: LeWeb Subscription and Other Services

Barb,

Sorry for the delay. I've been out sick for 3 days.

Yes we want to continue our subscription and the amount looks right.

Thanks
Cari

From: Barbara J. Casamento [mailto:BCasamento@jacksongov.org]
Sent: Monday, March 11, 2019 8:44 AM
To: Cari Beeman <cbeeman@jcdtf.com>; 'Danny Cummings' <dcummings@jcdtf.com>; Betsy Meek <BMeek@jacksongov.org>; Gina Robinson <GRobinson@jacksongov.org>; Devyn J. Horsley <DJHorsley@jacksongov.org>; Darryl L. Forté <DLForte@jacksongov.org>; Marvin J. Walker <MWalker@jacksongov.org>; Laura J. Scott <LjScott@jacksongov.org>; Brian M. Test <BTest@jacksongov.org>
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