

Corrected
May 11, 2017

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN RESOLUTION transferring \$125,000.00 within the 2017 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute addenda to the agreements with certain outside agencies to provide additional funding for anti-drug and violent crime prevention activities and purposes.

RESOLUTION NO. 19448, April 3, 2017

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, Resolution 19434, dated March 27, 2017, now pending before the Legislature, will authorize agreements with the Metropolitan Organization to County Sexual Assault (MOCSA) and Westside Community Action Network (CAN), which are engaged in anti-drug and anti-violent crime prevention activities and purposes, at an aggregate cost to the County in the amount of \$15,000.00; and,

WHEREAS, by Resolution 19008, dated November 23, 2015, the Legislature did authorize an agreement with the Peer Court of Southeast Jackson County at a cost to the County in the amount of \$90,000.00, to provide an anti-drug and violent crime prevention program; and,

WHEREAS, by Resolution 19346, dated December 16, 2016, the Legislature did authorize an addendum to the agreement with the Peer Court of Southeast Jackson County, extending it to March 1, 2017, and increasing the contract by the amount of \$5,000.00; and,

WHEREAS, additional funding has been identified within the Anti-Drug Sales Tax Fund for these agencies for anti-drug prevention activities and purposes; and,

WHEREAS, the following increases to these agreements are recommended:

MOCOSA	\$20,000.00
Peer Court of Southeast Jackson County	\$60,000.00
Westside CAN	\$45,000.00

and,

WHEREAS, a transfer is necessary to place the additional funds in the appropriate spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2017 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund MOCOSA 008-7716	56789 – Outside Agency		\$20,000
Anti-Drug Sales Tax Fund Peer Court of SE Jackson County 008-7709	56789 – Outside Agency		\$60,000
Anti-Drug Sales Tax Fund Westside CAN 008-5023	56789 – Outside Agency		\$45,000

Anti-Drug Sales Tax Fund
COMBAT Prevention
008-4402

56005 – Community Crime Prevention \$125,000

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute addenda to the agreements with the agencies listed above, in the respective amounts indicated, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements and addenda thereto.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jay D. Harden
Chief Deputy County Counselor

W. Stephen Niles
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19448 of April 3, 2017, was duly passed on *April 10*, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas *9*

Nays *0*

Abstaining *0*

Absent *0*

4-10-17
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 7716 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
MOCSA
Outside Agency Funding
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 008 7709 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Peer Court of SE Jackson County
Outside Agency Funding
NOT TO EXCEED: \$60,000.00

ACCOUNT NUMBER: 008 5023 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Westside CAN
Outside Agency Funding
NOT TO EXCEED: \$45,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Prevention
Community Crime Prevention
NOT TO EXCEED: \$125,000.00

March 30, 2017
Date


Chief Financial Officer