

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 19276

Sponsor(s): Dennis Waits

Date: October 3, 2016

<b>SUBJECT</b>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution transferring \$283,000 within the <del>2015</del><sup>2016</sup> Circuit Court General Fund Budget to purchase and install an emergency back-up generator and technology equipment for the Eastern Jackson County Courthouse disaster recovery site.</p>																								
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$283,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$283,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM:</td> <td style="text-align: right;">AMT FROM ACCT</td> </tr> <tr> <td>001-3001-55010-999-9999-9999-16</td> <td style="text-align: right;">\$130,000.00</td> </tr> <tr> <td>001-3001-55040-999-9999-9999-16</td> <td style="text-align: right;">\$10,000.00</td> </tr> <tr> <td>001-3001-55060-999-9999-9999-16</td> <td style="text-align: right;">\$120,000.00</td> </tr> <tr> <td>001-3001-56120-999-9999-9999-16</td> <td style="text-align: right;">\$23,000.00</td> </tr> <tr> <td>TO:</td> <td style="text-align: right;">AMT TO ACCT</td> </tr> <tr> <td>001-3001-58020-999-3501-9999-16</td> <td style="text-align: right;">\$200,000</td> </tr> <tr> <td>001-3001-58173-999-3501-9999-16</td> <td style="text-align: right;">\$83,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b>  <input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: \$ _____          Prior Year Budget (if applicable): _____          Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$283,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$283,000.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM:	AMT FROM ACCT	001-3001-55010-999-9999-9999-16	\$130,000.00	001-3001-55040-999-9999-9999-16	\$10,000.00	001-3001-55060-999-9999-9999-16	\$120,000.00	001-3001-56120-999-9999-9999-16	\$23,000.00	TO:	AMT TO ACCT	001-3001-58020-999-3501-9999-16	\$200,000	001-3001-58173-999-3501-9999-16	\$83,000
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<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date): _____          Prior resolutions and (date): _____</p>																								
<b>CONTACT INFORMATION</b>	<p>RLA drafted by (name, title, &amp; phone): <i>Cynthia Freeman, Budget &amp; Fiscal Officer, 816-881-3643</i></p>																								
<b>REQUEST SUMMARY</b>	<p><i>Soft savings generated through staff vacancies will allow the Court to purchase and install emergency standby generator for the Eastern Jackson County Courthouse. In addition, this transfer of funds will allow the purchase and installation of additional server hard drive space as well as SAN switches which will, when combined with the generator, provide a robust disaster recovery/backup data center at the Eastern Jackson County Courthouse.</i></p> <p><i>These purchases will allow the court to reduce its 2017 budget request by \$258,000, thereby reducing the pressure on the overall 2017 Jackson County General Fund Budget.</i></p>																								
<b>CLEARANCE</b>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																								

ATTACHMENTS		
REVIEW	Department Director:	Date: 9/21/16
	Finance (Budget Approval): <i>If applicable</i>	Date: 9/22/16
	Division Manager:	Date: 9/28/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

