

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$38,557.00 within the 2011 General Fund and appropriating \$112,362.00 from the fund balance of the 2011 Grant Fund in acceptance of a grant received from the Missouri Department of Public Safety for the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE #4374, November 21, 2011

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$73,805.00 by the Missouri Department of Public Safety for the office's Victim Services Program for the period October 1, 2011, through September 30, 2013; and,

WHEREAS, the grant will cover partial funding for the salary, benefits, and training costs for a Victim Advocate; and,

WHEREAS, a match of \$38,557.00 is required for this grant; and,

WHEREAS, in order to complete the project, the Prosecuting Attorney's Office requires an additional \$38,557.00, to be sourced from its budget; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and are hereby made:

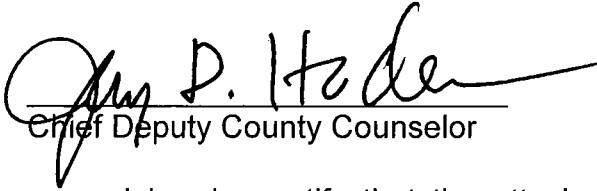
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Prosecuting Attorney			
001-4101	56798 – Grant Match	\$38,557	
001-9100	56105 – Operating Transfers Out		\$38,557
Grant Fund VOCA			
010-4140	45818 – Increase Revenues	\$73,805	
010-4140	47070 – Operating Transfers In	\$38,557	
010-2810	Undesignated Fund Balance		\$112,362
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010-4140	55010 – Regular Salaries		\$ 73,424
010-4140	55040 – FICA		\$ 5,617
010-4140	55050 – Pension		\$ 8,451
010-4140	55060 – Insurance Benefits		\$ 24,870

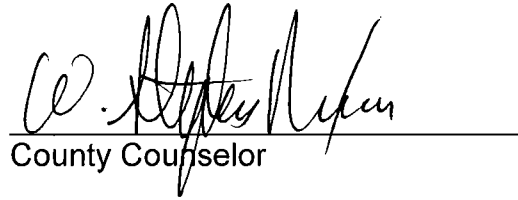
and,

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance #4374 introduced on November 21, 2011, was duly passed on November 21, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

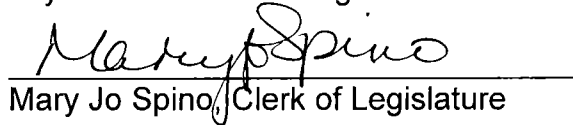
Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

11.21.11
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4374.

11/22/2011
Date


Michael D. Sanders, County Executive

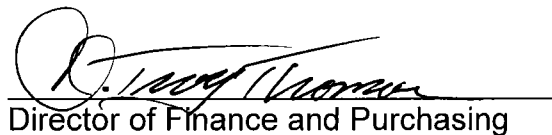
Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$38,557.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$112,362.00

November 16, 2011
Date


Director of Finance and Purchasing