## AGREEMENT (2012 COMBAT Drug Commission DARE)

		AGREEMENT							
referre	ed to	as "County", a	nd Bo	oard	of Police	Commiss	ioners, K	ansas Cit	y, Missouri
Police	De	partment, 112	5 Lo	cust,	Kansas (	City, MO 64	1106, her	einafter ref	erred to as
'Boar	d" m	nade and enter	ed int	o this	aoth	_ day of _n	nanch		, 2012.

WHEREAS, **Board** has requested funding from County's Anti-Drug Sales Tax Funds to assist **Board** in defraying certain costs of its Drug Abuse Resistance Education (DARE) or similar anti-drug program; and,

WHEREAS, the County's COMBAT Drug Commission recommended and the County Legislature approved the **Board's** request as an appropriate expenditure of Anti-Drug Sales Tax Funds; and,

WHEREAS, this Agreement provides a suitable mechanism by which the designated County funds shall be disbursed to the **Board**;

NOW THEREFORE it is agreed by and between the parties as follows:

- 1. The County agrees to pay to the **Board** a total amount not to exceed \$225,734.00. Upon execution of this contract, an advance payment equal to one-half of the contract amount, totaling \$112,867.00 will be submitted to **Board**. This award is contingent upon collection of sales taxes as budgeted at the time of the contract award. If COMBAT funds are reduced, contractor will be informed of necessary contract revisions, as provided for in this Agreement.
- The County agrees and acknowledges that the Board shall use the proceeds of this Agreement, together with Board funds and any federal or state grant funds which may have been awarded, to cover certain expenses of its DARE or similar anti-drug program, all as is more fully set out in the funding request and other documents attached hereto as Exhibits A.
- 3. The **Board** agrees that all proceeds of this Agreement shall be subject to audit by the County's Legislative Auditor or such other auditor as the County may designate. Additionally, the **Board** agrees to contract for the performance of a comprehensive audit in conformance with the Single Audit Act of 1984, and to forward two copies of the audit report to the COMBAT Drug Commission, one of which will be forwarded to the County's Department of Finance and Purchasing.

**FILED** 

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- 4. The **Board** shall provide an annual program report at the end of each calendar year summarizing all activities of its DARE or similar anti-drug program to the COMBAT Drug Commission containing such particulars as said Commission might specify.
- 5. If Board receives or obtains any media attention because of this project, Board is required to acknowledge that funding for the project is from COMBAT funds. Printed material involving this program shall contain the COMBAT logo and a COMBAT sign shall be posted at the program site(s) for the duration for the contract.
- 6. This Agreement shall be effective as of January 1, 2012, and extend through December 31, 2012, for expenses incurred during the same time period.
- 7. The **Board** shall indemnify, defend, and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) to the extent caused by the negligence or willful misconduct of the Board or its employees, agents or representatives.
- 8. If the Board shall default in the performance or observation of any term or condition herein, the County shall give the Board ten (10) days' written notice setting forth the default. If said default shall continue for ten (10) days after the Board receives written notice thereof, the County may at its election terminate the Agreement and withhold any payments not yet made to the Board. Said election shall not in any way limit the County's right to sue for breach of contract.
- 9. The **Board** warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.
- 10. This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days written notice to the party's designated fiscal representative. All services and payments shall continue through the effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or the **Board** may be entitled to receive as provided in this Agreement, or be obligated to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all County written materials of any kind must be delivered and returned by the **Board** to the County within ten (10) days of the termination of this Agreement.

IN WITNESS WHEREOF, this Agreem	ent has been executed this $10^{4}$ day of
APPROVED AS TO FORM:  W. Stephen Nixov County Counselor	By: Michael D. Sanders County Executive
ATTEST:	BOARD OF POLICE COMMISSIONERS
Mary Jo Spino Clerk of the County Legislature	By: And Italian Title: Chief of Police  Date: 3 30 12

#### REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation of \$225,734.00, which is hereby authorized.

(Jenil 6, 2012 Date

Director of Finance and Purchasing Account No.008-4403-56005

44032012007

# Exhibit A: AGENCY/PROGRAM BUDGET INFORMATION (Jan 1, 2012 - Dec 31, 2012)

Budget Categories	D.A	Proposed COMBAT A.R.E. Budget		ner Funding Amount	Name of Other Funding Sources		Total Program Cost	
Personnel-Salaries	\$	140,000.00	\$	-		\$	140,000.00	
Payroll Taxes	\$	-	\$	-		\$	_	
Fringe Benefits	\$	54,000.00	\$	-		\$	54,000.00	
Auditing/Accounting Services	\$	-	\$			\$	-	
Evaluation	\$	-	\$	-		\$		
Postage	\$	- ·	\$	<u>u</u>		\$	<u> </u>	
Printing	\$	-	\$	-		\$	<b>H</b>	
Meeting Expense	\$	-	\$	_		\$		
Mileage (Local Travel)	\$	-	\$	-		\$		
Travel (Out of Town)	\$	5,000.00	\$	_		\$	5,000.00	
Training	\$	-	\$			\$		
Memberships	\$	-	\$		4	\$		
Rent	\$	-	\$	-		<u>\$</u> _	<del></del>	
Utilities	\$	-	\$	-		\$	<del>-</del>	
Insurance	\$	-	\$	-		\$_	<u>-</u>	
Other:	\$	-	\$	_		\$	<del>*</del>	
Office Supplies	\$	2,734.00	\$\$		Lyte A Market 1970	\$	2,734.00	
Workbooks	\$	12,000.00	\$			\$	12,000.00	
T-Shirts/Incentive Items	\$	12,000.00	\$	-		\$	12,000.00	
	\$		\$	-		\$	<u></u>	
	\$		\$	•		\$		
	\$		\$	-		\$	<u> </u>	
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	\$	-	\$	-		\$		
	\$	-	\$	-		\$		
- 1 - 4	\$		\$	-		\$		
	\$		\$			\$	-	
	\$	225,734.00	\$	_		\$	225,734.00	

- 1. Funds may not be used to provide capital improvements (Article 6, Section 23 of the MO Constitution).
- 2. Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
- 3. Funds may not be used to pay rent, utilities, or equipment.

#### **EXHIBIT B - AGENCY DIRECTORY-**

### Board of Police Commissioners-Kansas City, Missouri Police Department

	The state of the s
PROGRAM LOCATION	
Address	1801 White Ave.
City, State, Zip Code	Kansas City, MO 64126
Main Phone	816-413-3620
Main Fax	816-482-2999
Main Email	greg.satter@kcpd.org
Chief of Police	Chief Darryl Forte'
Address	1125 Locust St.
City, State, Zip Code	Kansas City, MO 64106
Phone	816-234-5010
Fax	816-234-5013
Email	darryl.forte@kcpd.org
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Program Director	Captain James Thomas
Address	6885 N.E. Pleasant Valley Road
City, State, Zip Code	Kansas City, MO 64119
Phone	816-413-3527
Fax	816-413-8414
	james.thomas@kcpd.org
COMBAT Program Contact	Sergeant Greg Satter
Address	1801 White Ave.
City, State, Zip Code	Kansas City, MO 64126
THONG	816-413-3620
Fax	816-482-2999
Fax Email	greg.satter@kcpd.org
Financial Contact	Melissa McLaughlin
Address	1125 Locust St.
City, State, Zip Code	Kansas City, MO 64106
Phone	816-234-5357
Fax	816-234-5355
Email	mellssa.mclaughlin@kcpd.org
Agency Board Chairperson	
Address	
City, State, Zip Code Phone	
Fax	