

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Resolution No.: 18658

Sponsor(s): Scott Burnett

Date: November 17, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Authorizing the County Executive to execute a Management Agreement with the Downtown Community Improvement District for the furnishing if maintenance and Safety-related services at the County's properties located in the Central Business District loop of Kansas City, MO at an actual annual cost to the County beginning in 2015 not to exceed \$50,000.00</p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 600 1211 915"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000 e</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p>Subject to Appropriation of 2015 budget. Source of funding:</p> <p>Account Number/Title/Not to Exceed:</p> <table data-bbox="326 1125 1430 1245"> <tr> <td>001-1220-56790: General Fund – Economic Development – Other Contractual Services</td> <td>\$14,046</td> </tr> <tr> <td>003-1220-56790: Park Fund – Economic Development – Other Contractual Services</td> <td>\$ 5,954</td> </tr> <tr> <td>003-1602-56790: Park Fund – Park Maint. & Operations – Other Contractual Services</td> <td><u>\$30,000</u></td> </tr> <tr> <td></td> <td><u>\$50,000</u></td> </tr> </table> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$50,000 e	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT	001-1220-56790: General Fund – Economic Development – Other Contractual Services	\$14,046	003-1220-56790: Park Fund – Economic Development – Other Contractual Services	\$ 5,954	003-1602-56790: Park Fund – Park Maint. & Operations – Other Contractual Services	<u>\$30,000</u>		<u>\$50,000</u>
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Resolution 17419; November 22, 2010</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Mark Trosen, Deputy Director of Park Operations – ext. 34803</p>																		
<p>REQUEST SUMMARY</p>	<p>The previous agreement with the Downtown Community Improvement District (CID) that was authorized under Resolution 17419 will expire at the end of 2014. The Parks + Rec Department is recommending that the County Executive execute a new Management Agreement with the Downtown Community Improvement for calendar year 2015 that will be renewable up to four additional years.</p>																		

	The CID will provide services as outlined in the agreement on County properties located in the Central Business District loop of Kansas City, MO, including Oppenstein Brothers Memorial Park, the County Courthouse, the County Detention Center, the County Regional Correctional Center, the County Community Justice Center, and all related parking lots.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Service/Management Agreement with the Downtown Community Improvement District; DCID letter supporting the agreement	
REVIEW	Department Director: Michele Newman	Date: 10-30-14
	Finance (Budget Approval): If applicable Deborah S Ball	Date: 10-31-14
	Division Manager:	Date: 11/4/14
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Res. 18658

Officers

Pamela Hahn, Chair
Kathie McBride, Vice Chair
Mike Klanin, Treasurer
Chris Erdley, Secretary

October 29, 2014

Board of Directors

Elizabeth Amirahmedi
Jared Campbell
Stephen Dunn
Harvey Fried
Jim Goetz
Leonard Graham
Jill Hammond
Jason Klumb
Curtis Koons
Troy Marquis
Jim Miller
Randy Poletts
Gerald Rappaport
Dave Richardson
Mindy Sperry
Rich Usher

John L. Johnson
Superintendent of Park Operations
Jackson County Parks + Rec
22807 Woods Chapel Road
Blue Springs, MO 64015

Dear John,

As Director of the Downtown Community Improvement District (DCID), I have reviewed the SERVICE/MANAGEMENT AGREEMENT between the Downtown Community Improvement District and Jackson County, Missouri and I support the passage of the legislation to approve the agreement.

Generally, this agreement is for the DCID to provide turf management, safety and maintenance services for Jackson County including; Oppenstein Brothers Memorial Park, the Jackson County Courthouse, the Jackson County Detention Center, the Jackson County Regional Correctional Center, the Jackson County Community Justice Center, and all related parking lots located in the Central Business District loop of the City of Kansas City.

This agreement is mutually beneficial to both parties to successfully ensure safety and maintenance for Jackson County properties Downtown to help promote the area's continued growth at a cost-effective and efficient manner. The relationship between both parties through this agreement continues to increase communication and cooperation that ensures improved services to patrons and visitors to the properties and Downtown in general.

The DCID looks forward to working with Jackson County.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Rowlands", written over a white background.

Mark Rowlands, Director
Downtown Community Improvement District