

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res~~Ord~~ No.: 18429

Sponsor(s): Theresa Garza Ruiz

Date: March 18, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A RESOLUTION authorizing the County Executive to execute Cooperative Agreements with Mid-America Regional Council for various public purposes funded by the County's Health Fund, at an aggregate cost to the county not to exceed \$11,626.00.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$11,626</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$11,626</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 001-5101-56710 General fund Non-Departmental Dues and Memberships</td> <td>FROM ACCT \$5,196</td> </tr> <tr> <td>004-5104-56710 Road and Bridge fund Non-Departmental Dues and Memberships</td> <td>\$6,430</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$11,626	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$11,626	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number: FROM: 001-5101-56710 General fund Non-Departmental Dues and Memberships	FROM ACCT \$5,196	004-5104-56710 Road and Bridge fund Non-Departmental Dues and Memberships	\$6,430
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 18090</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Amiee Wenson, Senior Administrative Manager, 816-881-3073.</p>												
<p>REQUEST SUMMARY</p>	<p>The 2014 Jackson County budget includes appropriations to provide services to the County and its citizens as follows:</p> <table> <tr> <td>Government Training Institute</td> <td>\$5,196.00</td> </tr> <tr> <td>Hazardous Materials Emergency Response</td> <td>\$6,430.00</td> </tr> </table>	Government Training Institute	\$5,196.00	Hazardous Materials Emergency Response	\$6,430.00								
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Hazardous Materials Emergency Response	\$6,430.00												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p>												

	<input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Outside Agency Funding Request Form 2014 Budget	
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> <i>Leborah S Ball</i>	Date: <i>2-28-14</i>
	Division Manager: <i>[Signature]</i>	Date: <i>3/4/14</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: February 28, 2014

~~ORD~~/RES # 18429

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
001 - General Fund		
5101 - Non-departmental	56710 - Due and Memberships	5,196
004 - Road and Bridge		
5104 - Non-departmental	56710 - Dues and Memberships	6,430
Total		11,626

Ashwari & Ball 2-28-14
Budgeting

Section C: 2014 Program Budget
Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Mid-America Regional Council

Program Name: #5 - Government Training Institute

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ -
Total Benefits			\$ -
Total Personal Services			\$ -
Contractual Services			
Government Training Institute annual membership dues			\$ 5,300
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Contractual Services			\$ 5,300
Supplies			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

Total Program Request \$

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Section D: 2014 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Mid-America Regional Council

Program Name: #5 - Government Training Institute

Proposed Program

Detail functions to be performed by each program.

The MARC Government Training Institute's mission is to provide a consistent and responsive mechanism for meeting the training and organization development needs of public organizations. The Institute strives to be the training provider of choice for local governments in the greater Kansas City area by offering training and development of the highest quality when and where it is needed in this region.

GTI provides a comprehensive array of training and development opportunities that addresses a wide range of technical specialties and functional roles that exist in public organizations.

Recent Accomplishments:

- Milestone: Over 140,000 participants in GTI seminars, conferences, special events and customized trainings as of December 31, 2013, hosting close to 6,900 events (1996 - 2013).
- Assisted Jackson County Government in the third year of its Leadership Development Program.
- Hosted over 200 workshops in 2012 (supervision, customer service, work force development and executive leadership) including the Academy for Sustainable Communities curriculum.
- Continued to respond to the federal training requirements for ICS.
- Supported large customized training initiatives.
- Successful 2013 Leadership Academy.
- Supported certificate programs for Administrative Professionals, Supervisors, Facilitators and Customer Service personnel.
- Assisted regional programs with special events.

Future Goals:

- Continue to offer high quality workshops and seminars in the areas of supervision, customer service, workforce development and executive leadership.
- Continue to assist with Jackson County's Leadership Development Program.
- Continue to expand GTI's certificate programs.
- Continue to assist MARC staff in sponsoring special events on topics of regional interest.
- Continue to market GTI services and consulting to Jackson County government.

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Section D

JACKSON COUNTY
SUPPORTS OFFICE
KANSAS CITY, MISSOURI

Section C: 2014 Program Budget
Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Mid-America Regional Council

Program Name: #6 - Hazardous Materials Emergency Response

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ -
Total Benefits			
Total Personal Services			\$ -
Contractual Services			
Annual support for hazardous materials emergency response planning			\$ 6,430
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Contractual Services			\$ 6,430
Supplies			
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

Total Program Request \$

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 AUDITORS OFFICE
 KANSAS CITY, MISSOURI

Section D: 2014 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Mid-America Regional Council

Program Name: #6 - Hazardous Materials Emergency Response

Proposed Program

Detail functions to be performed by each program.

In 1988, MARC formed the Mid-America Local Emergency Planning Committee (LEPC) to assist area counties in planning for response to hazardous materials incidents. Cass, Clay, Jackson, Platte, and Ray counties have asked MARC on an annual basis to provide administrative support to the multi-county LEPC. In 2010, the Mid-America LEPC added representation from the three Kansas counties in the MARC region, ensuring that bi-state cooperation in hazardous materials emergency response continues to be well coordinated.

The LEPC maintains information on the quantities and types of hazardous materials present at facilities throughout the metropolitan area, develops and updates a regional hazardous materials plan, organizes hazardous materials training classes and exercises, and educates the public about hazardous materials safety issues. The LEPC provides an important role in bringing public emergency response agencies together with area industry to reduce risks from accidental or intentional chemical releases that could harm the public. The Mid-America LEPC and MARC have been working with Jackson County departments and other public agencies in Jackson County on related homeland security planning and investments.

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