

REQUEST FOR LEGISLATIVE ACTION

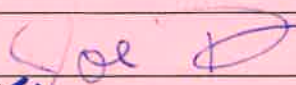

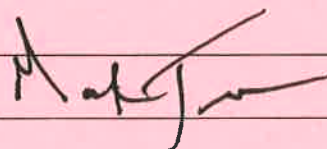
Completed by County Counselor's Office:

Res/Ord No.: 19601

Sponsor(s): Alfred Jordan

Date: October 9, 2017

| SUBJECT | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting the transfer of funds within the General Fund and the approval of the purchase of X-Ray Equipment and Walkthrough Metal Detectors for the Department of Corrections from Anchortex Corporation of West Berlin, New Jersey under the terms and conditions of GSA Contract No. GS-07F-0174M, an existing government contract in the amount of \$39,300.</u></p> | | | | | | | | | | | | | | | | | | |
|--|---|---|----------|--|---|--|----------|--|----------|---|--|--|----------|---|----------|---|----------|-------|----------|
| BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$39,300</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$39,300</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$39,300</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>TRANSFER FROM: 001-5101-58020 General Fund, Non-Departmental, Buildings and Improvements</td> <td>\$39,300</td> </tr> <tr> <td>TRANSFER TO: 001-5101-58170 General Fund, Non-Departmental, Other Equipment</td> <td>\$37,430</td> </tr> <tr> <td>TRANSFER TO: 001-5101-56130 General Fund, Non-Departmental, Freight</td> <td>\$ 1,870</td> </tr> <tr> <td>Total</td> <td>\$39,300</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$39,300 | Amount previously authorized this fiscal year: | | Total amount authorized after this legislative action: | \$39,300 | Amount budgeted for this item * (including transfers): | \$39,300 | Source of funding (name of fund) and account code number: | | TRANSFER FROM: 001-5101-58020 General Fund, Non-Departmental, Buildings and Improvements | \$39,300 | TRANSFER TO: 001-5101-58170 General Fund, Non-Departmental, Other Equipment | \$37,430 | TRANSFER TO: 001-5101-56130 General Fund, Non-Departmental, Freight | \$ 1,870 | Total | \$39,300 |
| Amount authorized by this legislation this fiscal year: | \$39,300 | | | | | | | | | | | | | | | | | | |
| Amount previously authorized this fiscal year: | | | | | | | | | | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$39,300 | | | | | | | | | | | | | | | | | | |
| Amount budgeted for this item * (including transfers): | \$39,300 | | | | | | | | | | | | | | | | | | |
| Source of funding (name of fund) and account code number: | | | | | | | | | | | | | | | | | | | |
| TRANSFER FROM: 001-5101-58020 General Fund, Non-Departmental, Buildings and Improvements | \$39,300 | | | | | | | | | | | | | | | | | | |
| TRANSFER TO: 001-5101-58170 General Fund, Non-Departmental, Other Equipment | \$37,430 | | | | | | | | | | | | | | | | | | |
| TRANSFER TO: 001-5101-56130 General Fund, Non-Departmental, Freight | \$ 1,870 | | | | | | | | | | | | | | | | | | |
| Total | \$39,300 | | | | | | | | | | | | | | | | | | |
| PRIOR LEGISLATION | <p>Prior ordinances and (date): N/A Prior resolutions and (date): N/A</p> | | | | | | | | | | | | | | | | | | |
| CONTACT INFORMATION | <p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p> | | | | | | | | | | | | | | | | | | |
| REQUEST SUMMARY | <p>The Department of Corrections requires the purchase of X-Ray Equipment and Walkthrough Metal Detectors to increase security within the Correctional facilities and would like to use the General Services Administration (GSA) Contract for this equipment.</p> <p>Pursuant to Section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of X-Ray Equipment and Walkthrough Metal Detectors for the Department of Corrections from Anchortex Corporation of West Berlin, NJ under the terms and conditions of GSA Contract No. GS-07F-0174M, an existing government contract. The Director of Finance and Purchasing recommends the purchase be made under this contract due to the larger discounts offered to larger governmental entities.</p> <p>The Director of Purchasing also requests the transfer of \$39,300 within the General Fund as follows:</p> <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"></th> <th style="text-align: right;">FROM:</th> <th style="text-align: right;">TO:</th> </tr> </thead> <tbody> <tr> <td>001-5101-58020 General Fund, Non-Departmental, Buildings & Improvements</td> <td style="text-align: right;">\$39,300</td> <td></td> </tr> <tr> <td>001-5101-58170 General Fund, Non-Departmental, Other Equipment</td> <td></td> <td style="text-align: right;">\$37,430</td> </tr> <tr> <td>001-5101-56130 General Fund, Non-Departmental, Freight</td> <td></td> <td style="text-align: right;">\$ 1,870</td> </tr> </tbody> </table> | | FROM: | TO: | 001-5101-58020 General Fund, Non-Departmental, Buildings & Improvements | \$39,300 | | 001-5101-58170 General Fund, Non-Departmental, Other Equipment | | \$37,430 | 001-5101-56130 General Fund, Non-Departmental, Freight | | \$ 1,870 | | | | | | |
| | FROM: | TO: | | | | | | | | | | | | | | | | | |
| 001-5101-58020 General Fund, Non-Departmental, Buildings & Improvements | \$39,300 | | | | | | | | | | | | | | | | | | |
| 001-5101-58170 General Fund, Non-Departmental, Other Equipment | | \$37,430 | | | | | | | | | | | | | | | | | |
| 001-5101-56130 General Fund, Non-Departmental, Freight | | \$ 1,870 | | | | | | | | | | | | | | | | | |

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|-------------|---|---------------|
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | |
| COMPLIANCE | <input checked="" type="checkbox"/> MBE Goals – No goals – Other Government Contract <input checked="" type="checkbox"/> WBE Goals – No goals – Other Government Contract <input checked="" type="checkbox"/> VBE Goals – No goals – Other Government Contract | |
| ATTACHMENTS | Quote from Anchortex Corporation and the pertinent pages of the GSA Contract | |
| REVIEW | Department Director:  | Date: 9-29-17 |
| | Finance (Budget Approval): <i>If applicable</i>  | Date: 10/2/17 |
| | Division Manager:  | Date: 10/2/17 |
| | County Counselor's Office: | Date: |


**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: October 2, 2017 PC#

RES # 19601

| <u>Department / Division</u> | <u>Character/Description</u> | <u>From</u> | <u>To</u> |
|----------------------------------|----------------------------------|------------------|------------------|
| <u>General Fund - 001</u> | | | |
| 5101 - Non-Departmental | 58020 - Buildings & Improvements | \$ 39,300 | \$ - |
| 5101 - Non-Departmental | 58170 - Other Equipment | | 37,430 |
| 5101 - Non-Departmental | 56130 - Freight | | 1,870 |
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| | | <u>\$ 39,300</u> | <u>\$ 39,300</u> |

 10/2/17
Budget Office

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



420 Commerce Lane * West Berlin, NJ 08091
 Tel: 856.768.5240 * Fax: 856.768.5547



SAM.GOV Registered - Small Business
 Cage Code 0Y8R9

Res. 19601

Quotation

Quote Number:
 CC-41966

Quote Date:
 Sep 29, 2017

Quoted to:

Quotes - Christine Cocco

Ship to:

JACKSON COUNTY DEPT OF CORRECTIONS
 1300 CHERRY STREET
 KANSAS CITY, MO 64106

Page:

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| Customer ID | Good Thru | Payment Terms | Sales Rep |
|---------------|-----------|---------------|-----------|
| QUOTE- CCOCCO | 10/29/17 | TBD | |

| Quantity | Item | Description | Unit Price | Extension |
|----------|------|---|------------|-----------|
| 1.601236 | | Autoclear 6040 160kV Multi-Energy X-Ray Scanner Inspection System | 26,627.22 | 26,627.22 |
| 2.100000 | | 3 FT ROLLER BEDS | 1,089.10 | 2,178.20 |
| 1.100000 | | INSTALLATION AND TRAINING | 1,500.00 | 1,500.00 |
| 1.100000 | | SHIPPING CHARGES | 1,495.00 | 1,495.00 |
| | | LEAD TIME IS 30-60 DAYS ARO. | | |

Note:

- 1) Custom, customized, and special orders are non-returnable and non-cancellable.
- 2) Items quoted may be GSA -or- Open Market
- 3) Export restrictions may apply.

*** Please ask us for more information if necessary. ***

| | |
|------------------|-----------|
| Subtotal | 31,800.42 |
| Sales Tax | |
| Freight | |
| Total | 31,800.42 |



420 Commerce Lane * West Berlin, NJ 08091
Tel: 856.768.5240 * Fax: 856.768.5547



SAM.GOV Registered - Small Business
Cage Code 0Y8R9

Res. 19601

Quotation

Quote Number:
CC-42364

Quote Date:
Sep 29, 2017

Quoted to:

Quotes - Christine Cocco

Ship to:

JACKSON COUNTY DEPT OF CORRECTIONS
1300 CHERRY STREET
KANSAS CITY, MO 64106

Page:

1

| Customer ID | Good Thru | Payment Terms | Sales Rep |
|---------------|-----------|---------------|-----------|
| QUOTE- CCOCOC | 10/29/17 | TBD | |

| Quantity | Item | Description | Unit Price | Extension |
|-------------------------------|------|--|------------|-----------|
| 2,100,000 | | CEIA HI-PE Plus Walkthrough Metal Detector | 3,562.50 | 7,125.00 |
| 1,100,000 | | SHIPPING CHARGES TO ZIP CODE 64106 | 375.00 | 375.00 |
| ITEMS ARE CURRENTLY IN STOCK. | | | | |

Note:

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- 2) Items quoted may be GSA -or- Open Market
- 3) Export restrictions may apply.

*** Please ask us for more information if necessary. ***

| | |
|------------------|----------|
| Subtotal | 7,500.00 |
| Sales Tax | |
| Freight | |
| Total | 7,500.00 |