

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$149,872.52 within the 2010 General Fund and appropriating \$253,948.31 from the fund balance of the 2010 Grant Fund in acceptance of the Stop Violence Against Women Grant awarded by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults.

ORDINANCE #4202, March 29, 2010

INTRODUCED BY Henry C. Rizzo and James D. Tindall, County Legislators

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$104,075.79 by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults in the County; and,

WHEREAS, this grant partially funds the salaries of three full-time prosecutors for this program; and,

WHEREAS, the grant is subject to a local match in the amount of \$68,217.30 and additional funding of \$81,655.22 is required to complete funding of the project; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	56798 - Grant Match	\$149,872.52	
Operating Transfers Out			
001-9100	56105 - Operating Transfers Out		\$149,872.52
Grant Fund			
Prevention/Prosecution of Sexual Assault			
010-4116	45780 - Increase Revenues	\$104,075.79	
010-4116	47070 - Operating Transfers In	\$149,872.52	
010-2810	Undesignated Fund Balance		\$253,948.31
010-2810	Undesignated Fund Balance	\$253,948.31	
Grant Fund			
Prevention/Prosecution of Sexual Assault			
010-4116	55010 - Regular Salaries		\$189,550.40
010-4116	55040 - FICA		\$ 14,500.61
010-4116	55050 - Pension		\$ 27,124.66
010-4116	55060 - Insurance		\$ 22,715.04
010-4116	56360 - Life Insurance		\$ 57.60

and,

BE IT FURTHER ORDAINED that the County Executive and the Prosecuting Attorney be and hereby are authorized to execute any and all documents necessary to the acceptance of said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Deputy/Assistant County Counselor

[Signature]
Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4202 introduced on March 29, 2010, was duly passed on April 5, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

4.6.10
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance 4202.

4/06/2010
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$149,872.52

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Undesignated Fund Balance
Grant Match
NOT TO EXCEED: \$253,948.31

March 25, 2010
Date

[Signature]
Director of Finance and Purchasing