

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18929

Sponsor(s): Dennis Waits

Date: September 14, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authorizing the County Executive to transfer funds for the purpose of funding the Jackson County Sheriff's Office's Anti-Drug Sales Tax Fund for the second half of 2015 fiscal year in the amount of \$44,983. The Anti-Drug Sales Tax funds the Junior Deputy Program and DARE-like activities and purposes.</p>																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$44,983</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$44,983</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$89,966</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$89,966</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Anti-Drug COMBAT DARE 008-4403-56005</td> <td>FROM ACCT \$44,983</td> </tr> <tr> <td>TO: Anti-Drug Sheriff DARE 008-4204-55010</td> <td>TO ACCT \$34,585</td> </tr> <tr> <td>008-4204-55030</td> <td>\$ 1,535</td> </tr> <tr> <td>008-4204-55040</td> <td>\$ 2,763</td> </tr> <tr> <td>008-4204-55050</td> <td>\$ 5,201</td> </tr> <tr> <td>008-4204-55070</td> <td>\$ 173</td> </tr> <tr> <td>008-4204-55110</td> <td>\$ 553</td> </tr> <tr> <td>008-4204-55150</td> <td>\$ 173</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$44,983	Amount previously authorized this fiscal year:	\$44,983	Total amount authorized after this legislative action:	\$89,966	Amount budgeted for this item * (including transfers):	\$89,966	Source of funding (name of fund) and account code number; FROM: Anti-Drug COMBAT DARE 008-4403-56005	FROM ACCT \$44,983	TO: Anti-Drug Sheriff DARE 008-4204-55010	TO ACCT \$34,585	008-4204-55030	\$ 1,535	008-4204-55040	\$ 2,763	008-4204-55050	\$ 5,201	008-4204-55070	\$ 173	008-4204-55110	\$ 553	008-4204-55150	\$ 173
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): R. #18790, 4/13/2015 #17807 January 30, 2012; #18414 February 24, 2014</p>																								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Sgt. Dale L. Covey #816.541.8017 Jackson County Sheriff's Office</p>																								
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to transfer funds for the purpose of funding the Jackson County Sheriff's Office's Anti-Drug Sales Tax Fund for the second half of the 2015 fiscal year in the amount of</p>																								

	\$44,983.00. The Anti-Drug Sales Tax funds the Junior Deputy Program and DARE-like activities and purposes.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>9/13/15</i>
	Finance (Budget Approval) <i>[Signature]</i> <i>If applicable</i>	Date: <i>8/31/15</i>
	Division Manager: <i>[Signature]</i> <i>Maylow Brown</i>	Date: <i>9/9/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Jackson County

COMBAT

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To: Cathy Jolly

From: Carol Lillis



Subject: COMBAT RLA Request

Attached is the Request for Legislative Action for 2015 Jackson County Sheriff's Department transfer of DARE funding. This funding will be an inter-departmental transfer of one-half of the award amount for the first semester.

This information was provided to the Drug Commission and recommended to submit to the Jackson County Legislature for their review and approval.

Let me know if you have any questions or need additional information.

Thank you