

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4862

Sponsor(s): Alfred Jordan

Date: July 11, 2016

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation/HIDTA "High Intensity Drug Trafficking Area" to increase the 2015 award amount by \$21,285.17 to provide funds for continued support through February 2016.</u></p>																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$21,285.17</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$21,285.17</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM Grant fund 010-2810 TO Grant fund 010-4262</td> <td>\$21,285.17</td> </tr> <tr> <td>55010 Regular Salary</td> <td>\$12,637.17</td> </tr> <tr> <td>55030 Overtime</td> <td>\$340.34</td> </tr> <tr> <td>55040 FICA</td> <td>\$3,257.00</td> </tr> <tr> <td>55060 Insurance</td> <td>\$2,091.87</td> </tr> <tr> <td>56630 Rental car</td> <td>\$2,160.00</td> </tr> <tr> <td>56643 Cell phone</td> <td>\$50.00</td> </tr> <tr> <td>57110 Fuel</td> <td>\$748.79</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$ Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$21,285.17	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$21,285.17	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM Grant fund 010-2810 TO Grant fund 010-4262	\$21,285.17	55010 Regular Salary	\$12,637.17	55030 Overtime	\$340.34	55040 FICA	\$3,257.00	55060 Insurance	\$2,091.87	56630 Rental car	\$2,160.00	56643 Cell phone	\$50.00	57110 Fuel	\$748.79
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): O#4736, 5/18/15</p> <p>Prior resolutions</p>																								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Captain Dave Epperson Jackson County Sheriff's Office (816) 541-8017</p>																								

REQUEST SUMMARY	An ordinance to accept an increase of \$21,285.17 for a grant received from the Office of National Drug Control Policy (ONDCP) Midwest HIDTA through the Kansas Bureau of Investigation (KBI) for use by the Jackson County Sheriff's Office and authorizing the County Executive to execute an agreement with KBI.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	<i>Family Court Division 16th Judicial Circuit of Missouri, Ninth Amended Contract for Services</i>	
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>6/24/16</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>6/24/16</i>
	Division Manager: <i>[Signature]</i>	Date: <i>7/2/16</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<i>SM</i> <i>6/24/16</i> 010-2810	Grant Fund - Undesignated Fund Bal.	\$ 21,285.17

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 24, 2016

RES # 4862

Department / Division	Character/Description	From	To
Grant Fund - 010			
4262 - HIDTA	45848 - Increase Revenues	21,286	
2810	Undesignated Fund Balance		21,286
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4262 - HIDTA	55010 - Regular Salary		12,637
4262 - HIDTA	55030 - Overtime		341
4262 - HIDTA	55040 - FICA		3,257
4262 - HIDTA	55060 - Insurance		2,092
4262 - HIDTA	56630 - Vehicle Lease		2,160
4262 - HIDTA	56643 - Phone		50
4262 - HIDTA	57110 - Gasoline		749


Budgeting