







**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 19939

Sponsor(s): Garry Baker, Crystal Williams,  
Tony Miller, Dennis Waits, Theresa Galvin

Date: July 30, 2018

|   |   |  |                 |  |               |  |          |  |          |   |  |
|---|---|--|-----------------|--|---------------|--|----------|--|----------|---|--|
| <p><b>SUBJECT</b></p>   | <p>Action Requested<br/> <input checked="" type="checkbox"/> Resolution<br/> <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution transferring \$20,000 within the 2018 Health Fund, partially rescinding Resolution No. 19682 and authorizing the County Executive to execute an addendum to the cooperative agreement with One Good Meal increasing its outside agency allocation in the amount of \$20,000.</p>   |  |                 |  |               |  |          |  |          |   |  |
| <p><b>BUDGET INFORMATION</b><br/> <i>To be completed By Requesting Department and Finance</i></p>   | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$20,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$30,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$50,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$50,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:<br/>                     FROM: Health Fund – Mt. Pleasant Education &amp; Development – Outside Agency<br/>                     TO: Health Fund – One Good Meal – Outside Agency</td> <td> <b>HEALTH FUND</b><br/> <b>FROM:</b><br/> <b>002-7786-56789</b><br/> <b>TO:</b><br/> <b>002-7706-56789</b> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is:</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)<br/> <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:<br/>                     Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):<br/>                     Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year:  | \$20,000        | Amount previously authorized this fiscal year:   | \$30,000      | Total amount authorized after this legislative action: | \$50,000 | Amount budgeted for this item * (including transfers): | \$50,000 | Source of funding (name of fund) and account code number; FROM/TO:<br>FROM: Health Fund – Mt. Pleasant Education & Development – Outside Agency<br>TO: Health Fund – One Good Meal – Outside Agency | <b>HEALTH FUND</b><br><b>FROM:</b><br><b>002-7786-56789</b><br><b>TO:</b><br><b>002-7706-56789</b> |
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| Amount previously authorized this fiscal year:  | \$30,000  |  |                 |  |               |  |          |  |          |   |  |
| Total amount authorized after this legislative action:  | \$50,000  |  |                 |  |               |  |          |  |          |   |  |
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| <p><b>PRIOR LEGISLATION</b></p>   | <p>Prior ordinances and (date):<br/>                     Prior resolutions and (date): Res 19682, 12/28/2017</p>  |  |                 |  |               |  |          |  |          |   |  |
| <p><b>CONTACT INFORMATION</b></p>   | <p>RLA drafted by (name, title, &amp; phone): CW – Auditor's Office 881-3310</p>  |  |                 |  |               |  |          |  |          |   |  |
| <p><b>REQUEST SUMMARY</b></p>   | <p>Resolution 19682 authorized agreements with certain outside agencies funded in the 2018 budget including an award to Mount Pleasant Education and Development in the amount of \$20,000. The Auditor's Office has received notification from Mount Pleasant Education and Development of their intent to suspend their program for 2018. As such, the \$20,000 award will be moved to One Good Meal for additional purchase of food in providing hot meals to seniors and handicapped persons. See attached: Notification letter from Mount Pleasant Education and Development.</p>  |  |                 |  |               |  |          |  |          |   |  |
| <p><b>CLEARANCE</b></p>   | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)<br/> <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)<br/> <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>   |  |                 |  |               |  |          |  |          |   |  |
| <p><b>ATTACHMENTS</b></p>   | <p>Budget page</p>  |  |                 |  |               |  |          |  |          |   |  |
| <p><b>REVIEW</b></p>  | <table border="1"> <tr> <td>Department Director: </td> <td>Date: 7/26/2018</td> </tr> <tr> <td>Finance (Budget Approval):<br/><i>If applicable</i> </td> <td>Date: 7/26/18</td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>   | Department Director:  | Date: 7/26/2018 | Finance (Budget Approval):<br><i>If applicable</i>  | Date: 7/26/18 | Division Manager:                                      | Date:    | County Counselor's Office:                             | Date:    |   |  |
| Department Director:   | Date: 7/26/2018   |  |                 |  |               |  |          |  |          |   |  |
| Finance (Budget Approval):<br><i>If applicable</i>   | Date: 7/26/18   |  |                 |  |               |  |          |  |          |   |  |
| Division Manager:   | Date:   |  |                 |  |               |  |          |  |          |   |  |
| County Counselor's Office:  | Date:   |  |                 |  |               |  |          |  |          |   |  |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
|                 |                |                       |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.





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Sharon Freeman,  
Secretary/Treasurer  
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Carl Boyd  
Helen Blanton  
Minister Robert Jones  
Dr. Marge Williams

May 4, 2018

Crissy Wooderson, County Auditor  
415 E. 12<sup>th</sup> Street, 2<sup>nd</sup> Floor  
Kansas City, Missouri 64106

Dear Ms. Wooderson,

Since Freedom School was awarded funding for 2018, we wanted to inform you immediately of our plans to suspend the Freedom School program for the summer of 2018.

First, an explanation; even though we operated a successful Freedom School program in 2017 – considering the positive impact on children and families – the Board of Directors has decided to take a year to reassess and redesign the program for long term sustainability.

Their objective is to re-align the program and its strategic partners to better serve the community with greater financial certainty.

In the meantime, we will continue to operate our After School program in partnership with the Kansas City Missouri School District.

Despite this temporary planning pause, we want to be sure we can reapply in 2019 for Freedom School funding.

We wanted to act with full transparency and to seek your guidance.

We will be reaching out shortly to confer with you on these matters.

Thanks,

Dwayne Crompton