

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19849

Sponsor(s): Dan Tarwater III

Date: April 30, 2018

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2018 fiscal year, which are engaged in anti-drug and anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$1,402,769.00.</u></p>										
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="310 611 1252 957"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,402,769.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,402,769.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,402,769.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4402-56005-Community Crime Prevention</td> <td>\$1,402,769.00</td> </tr> </table> <ul style="list-style-type: none"> <li>• If account includes additional funds for other expenses, total budgeted in the account is: \$1,558,430.00</li> </ul> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,604,882.00          Prior Year Actual Amount Spent (if applicable): \$1,437,091.78</p>	Amount authorized by this legislation this fiscal year:	\$1,402,769.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,402,769.00	Amount budgeted for this item *:	\$1,402,769.00	Source of funding (name of fund) and account code number: From: 008-4402-56005-Community Crime Prevention	\$1,402,769.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date): Res #19434, March 27, 2017</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2018 fiscal year, which are engaged in anti-drug and anti-violence, prevention activities and purposes, at an aggregate cost to the county not to exceed \$1,402,769.00.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended. These recommendations have been reviewed by the Jackson County Drug Commission for 2018 fiscal year.</p> <p><b>Background:</b> The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment and prevention. These recommendations are based upon review of proposals submitted by community providers. . These funding recommendations were reviewed by the Jackson County Drug Commission on April 13, 2018 with the recommendations that they be presented to the Jackson County Legislature.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS	Quote	
REVIEW	Department Director:	Date: 4-17-2018
	Finance (Budget Approval): If applicable	Date: 4/8/18
	Division Manager: Jean Peters Baker	Date: 4-17-18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance #

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

Prevention 2018 Recommendations

Agency	Requested	Recommended	2017 Funded
Ad Hoc Group Against Crime	\$122,900.00	\$38,500.00	\$35,000.00
Boys & Girls Club	\$140,000.00	\$85,000.00	\$110,000.00
Calvary Community Outreach	\$40,850.00	\$19,200.00	\$30,000.00
Center for Conflict Resolution	\$69,500.00	\$38,500.00	\$35,000.00
Child Abuse Prevention Assoc	\$35,000.00	\$35,000.00	\$35,000.00
Child Protection Center	\$53,796.00	\$44,000.00	\$40,000.00
City of Blue Springs	\$160,315.00	\$11,000.00	\$10,000.00
Crittenton	\$67,212.00	\$53,770.00	\$40,000.00
DeLaSalle Education Center	\$70,000.00	\$47,300.00	\$43,000.00
Dismas House	\$60,000.00	\$60,000.00	\$0.00
Eastern Jackson County Youth Court	\$63,156.00	\$62,695.00	\$56,995.00
First Call	\$50,000.00	\$40,000.00	\$0.00
Foster Adopt Connect	\$41,000.00	\$18,560.00	\$29,000.00
Guadalupe Center	\$63,739.00	\$32,000.00	\$40,000.00
Hickman Mills Prevention Coalition	\$108,020.00	\$85,000.00	\$0.00
Independence School District	\$61,000.00	\$33,000.00	\$30,000.00
Independence Youth Court	\$89,095.00	\$85,000.00	\$84,636.00
Ivanhoe Neighborhood Council	\$81,569.00	\$24,000.00	\$30,000.00
Kansas City Crime Commission	\$20,000.00	\$8,000.00	\$12,500.00
Kansas City Friends of Alvin Ailey	\$30,000.00	\$24,000.00	\$0.00
Kansas City Youth Court	\$51,497.00	\$51,497.00	\$44,000.00
KC Mothers in Charge	\$75,000.00	\$75,000.00	\$0.00
Lee's Summit CARES	\$78,711.00	\$50,375.00	\$0.00
Mattie Rhodes	\$148,770.00	\$52,000.00	\$65,000.00
MOCSA	\$30,000.00	\$24,000.00	\$30,000.00
Northwest Communities Development	\$74,862.00	\$9,600.00	\$15,000.00
Operation Breakthrough	\$45,207.00	\$32,000.00	\$40,000.00
reStart	\$45,315.00	\$36,252.00	\$36,252.00
Rose Brooks	\$70,000.00	\$48,000.00	\$60,000.00
Sisters in Christ	\$80,000.00	\$80,000.00	\$0.00
Total Man	\$49,850.00	\$32,000.00	\$0.00
United Inner City Services	\$55,000.00	\$27,520.00	\$43,000.00
Westside CAN	\$54,000.00	\$40,000.00	\$50,000.00
<b>Total</b>	<b>\$2,285,364.00</b>	<b>\$1,402,769.00</b>	

