

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$44,983.00 within the 2015 Anti-Drug Sales Tax Fund to cover funding for the Sheriff's Office's 2015 Drug Abuse Resistance Education (DARE) program.

RESOLUTION NO. 18929, September 14, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, by Resolution 18790, dated April 13, 2015, the Legislature did authorize the allocation of one-half of the Anti-Drug Sales Tax funds budgeted for the Sheriff's Office's 2015 Drug Abuse Resistance Education (DARE) program; and,

WHEREAS, the COMBAT Administration now recommends that the remaining budgeted balance of \$44,983.00 be transferred to the Sheriff's Office's 2015 DARE program; and,

WHEREAS, the County Executive has recommended said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2015 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
----------------------------	------------------------------	-------------	-----------

Anti-Drug Sales Tax Fund
COMBAT – DARE


008-4403	56005 - Community Crime Prev.	\$44,983	
----------	-------------------------------	----------	--

Anti-Drug Sales Tax Fund
Sheriff

008-4204	55010 - Regular Salaries		\$34,585
008-4204	55030 – Overtime Salaries		\$ 1,535
008-4204	55040 - FICA		\$ 2,763
008-4204	55050 - Pension		\$ 5,201
008-4204	55070 - Unemployment Insurance		\$ 173
008-4204	55110 - Worker's Compensation		\$ 553
008-4204	55150 - Long Term Disability		\$ 173

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18929 of September 14, 2015, was duly passed on September 21, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

9.21.15

Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4403 56005
ACCOUNT TITLE: Anti Drug Sales Tax Fund
COMBAT - DARE
Community Crime Prevention
NOT TO EXCEED: \$44,983.00

September 9, 2015

Date



Director of Finance and Purchasing